

Walton County, Georgia
 FY 2008 Budget Summary
 Submitted for Adoption on 06/28/07

	General Fund	Special Revenue Funds	Debt Service Fund
<u>Revenues</u>			
Taxes	\$ 37,681,961	\$ -	\$ -
Licenses & Permits	803,970	-	-
Intergovernmental Revenue	149,155	406,227	-
Charges for Services	3,989,657	1,171,653	-
Fines & Forfeitures	1,554,171	52,950	-
Investment Income	677,988	1,393	-
Other	138,128	83,535	-
Transfers	1,386,230	969,360	8,219,570
Total Revenue	\$ 46,381,260	\$ 2,685,118	\$ 8,219,570
<u>Expenditures</u>			
Operations:			
General Government	\$ 7,737,090	\$ -	\$ -
Judicial	4,107,384	250,662	-
Public Safety	16,186,477	1,681,957	-
Public Works	4,682,128	8,500	-
Health & Welfare	621,223	388,894	-
Culture & Recreation	2,550,593	20,000	-
Housing & Development	1,701,970	-	-
Capital	1,999,234	53,249	-
Other	4,152,741	-	-
Transfers	2,642,420	281,856	-
Debt Service	-	-	8,219,570
Total Expenditures	\$ 46,381,260	\$ 2,685,118	\$ 8,219,570

The "Other" in the General Fund is actually the net excess revenue.

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	General Fund	100	37	1029	GRANT FOR HEART DEFIB	-	-
100	BOARD OF COMMISSIONERS	1100	34	1400	Printing & duplicating	-	
100	BOARD OF COMMISSIONERS	1100	38	9010	Misc rev- copies	-	
100	BOARD OF COMMISSIONERS	1110	37	1530	Contributions - Other	-	
100	BOARD OF COMMISSIONERS	1110	51	1100	Regular employees	(62,885)	
100	BOARD OF COMMISSIONERS	1110	51	1110	Other payments	-	
100	BOARD OF COMMISSIONERS	1110	51	2100	Group insurance	(48,353)	
100	BOARD OF COMMISSIONERS	1110	51	2200	FICA contributions	(3,899)	
100	BOARD OF COMMISSIONERS	1110	51	2300	Medicare	(912)	
100	BOARD OF COMMISSIONERS	1110	51	2410	DEFINED CONTRIBUTION	-	
100	BOARD OF COMMISSIONERS	1110	51	2700	Workers compensation	(167)	
100	BOARD OF COMMISSIONERS	1110	52	1230	Consulting	(50,000)	
100	BOARD OF COMMISSIONERS	1110	52	2240	R & M - Service agreemnts	-	
100	BOARD OF COMMISSIONERS	1110	52	3200	Communications	(3,600)	
100	BOARD OF COMMISSIONERS	1110	52	3202	POSTAGE	-	
100	BOARD OF COMMISSIONERS	1110	52	3300	Advertising	(3,500)	
100	BOARD OF COMMISSIONERS	1110	52	3400	Printing and binding	(400)	
100	BOARD OF COMMISSIONERS	1110	52	3500	Travel	(7,750)	
100	BOARD OF COMMISSIONERS	1110	52	3600	Dues and fees	(500)	
100	BOARD OF COMMISSIONERS	1110	52	3700	Education and training	(8,250)	
100	BOARD OF COMMISSIONERS	1110	53	1100	Gen. supplies / materials	(2,000)	
100	BOARD OF COMMISSIONERS	1110	53	1300	Food	(1,500)	
100	BOARD OF COMMISSIONERS	1110	53	1301	COUNTY ANNUAL MEETING	(5,000)	
100	BOARD OF COMMISSIONERS	1110	53	1400	Books & periodicals	(150)	
100	BOARD OF COMMISSIONERS	1110	54	2500	Equipment	(15,000)	
100	BOARD OF COMMISSIONERS	1110	57	1020	Cities		
100	County Clerk	1130	51	1100	Regular employees	(57,768)	✓
100	County Clerk	1130	51	1120	VACATION	-	
100	County Clerk	1130	51	1130	SICK LEAVE	-	
100	County Clerk	1130	51	1140	HOLIDAY	-	
100	County Clerk	1130	51	2100	Group insurance	(12,613)	
100	County Clerk	1130	51	2200	FICA contributions	(3,619)	
100	County Clerk	1130	51	2300	Medicare	(846)	
100	County Clerk	1130	51	2410	DEFINED CONTRIBUTION	(5,547)	
100	County Clerk	1130	51	2600	Unemployment insurance	-	
100	County Clerk	1130	51	2700	Workers compensation	(162)	
100	County Clerk	1130	51	2910	LONGEVITY	(595)	
100	County Clerk	1130	51	2920	VACATION PAYOUT	(450)	
100	County Clerk	1130	52	1230	Consulting	(20,000)	
100	County Clerk	1130	52	3200	Communications	(600)	
100	County Clerk	1130	52	3400	Printing and binding	(750)	

5/1/08

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	County Clerk	1130	52	3500	Travel	(3,000)	
100	County Clerk	1130	52	3600	Dues and fees	(500)	
100	County Clerk	1130	52	3700	Education and training	(4,500)	
100	County Clerk	1130	53	1100	Gen. supplies / materials	(550)	
100	County Clerk	1130	53	1400	Books & periodicals	(200)	
100	County Clerk	1130	53	1600	Small equipment	(3,500)	
100	County Clerk	1130	54	2500	Equipment	-	
100	CHAIRMAN	1310	38	9020	Reimbursement- expenses	-	
100	CHAIRMAN	1310	51	1100	Regular employees	(36,877)	✓
100	CHAIRMAN	1310	51	1110	Other payments	-	
100	CHAIRMAN	1310	51	1120	VACATION	-	
100	CHAIRMAN	1310	51	1130	SICK LEAVE	-	
100	CHAIRMAN	1310	51	1140	HOLIDAY	-	
100	CHAIRMAN	1310	51	1300	Overtime	-	
100	CHAIRMAN	1310	51	2100	Group insurance	(7,335)	
100	CHAIRMAN	1310	51	2200	FICA contributions	(2,293)	
100	CHAIRMAN	1310	51	2300	Medicare	(536)	
100	CHAIRMAN	1310	51	2410	DEFINED CONTRIBUTION	(3,530)	
100	CHAIRMAN	1310	51	2600	Unemployment insurance	-	
100	CHAIRMAN	1310	51	2700	Workers compensation	(98)	
100	CHAIRMAN	1310	51	2910	LONGEVITY	(385)	
100	CHAIRMAN	1310	51	2920	VACATION PAYOUT	-	
100	CHAIRMAN	1310	52	3200	Communications	(850)	
100	CHAIRMAN	1310	52	3300	Advertising	(150)	
100	CHAIRMAN	1310	52	3400	Printing and binding	(200)	
100	CHAIRMAN	1310	52	3500	Travel	(3,000)	
100	CHAIRMAN	1310	52	3600	Dues and fees	(700)	
100	CHAIRMAN	1310	52	3700	Education and training	(1,500)	
100	CHAIRMAN	1310	53	1100	Gen. supplies / materials	(750)	
100	CHAIRMAN	1310	53	1270	Gasoline / diesel	(4,000)	
100	CHAIRMAN	1310	53	1600	Small equipment	(4,000)	
100	CHAIRMAN	1310	53	1750	Vehicle/ equipment parts	(1,000)	
100	CHAIRMAN	1310	54	2200	Vehicles	-	
100	ELECTIONS	1401	34	1910	Election qualifying fee	831	
100	ELECTIONS	1401	34	1911	Election fees- cities	-	
100	ELECTIONS	1401	36	1088	BD OF ELECTIONS INTERE	19	
100	ELECTIONS	1401	51	1100	Regular employees	(106,166)	
100	ELECTIONS	1401	51	1120	VACATION	-	
100	ELECTIONS	1401	51	1130	SICK LEAVE	-	
100	ELECTIONS	1401	51	1140	HOLIDAY	-	
100	ELECTIONS	1401	51	1200	Temporary employees	-	

Walton County, Georgia
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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	ELECTIONS	1401	51	1300	Overtime	-	
100	ELECTIONS	1401	51	2100	Group insurance	(14,877)	
100	ELECTIONS	1401	51	2200	FICA contributions	(6,598)	
100	ELECTIONS	1401	51	2300	Medicare	(1,543)	
100	ELECTIONS	1401	51	2400	Retirement	-	
100	ELECTIONS	1401	51	2410	DEFINED CONTRIBUTION	(7,973)	
100	ELECTIONS	1401	51	2600	Unemployment insurance	-	
100	ELECTIONS	1401	51	2700	Workers compensation	(295)	
100	ELECTIONS	1401	51	2910	LONGEVITY	(420)	
100	ELECTIONS	1401	51	2920	VACATION PAYOUT	(2,000)	
100	ELECTIONS	1401	52	1230	Consulting	-	
100	ELECTIONS	1401	52	1233	QUALIFYING FEES	-	
100	ELECTIONS	1401	52	1270	Computer systems analysts	-	
100	ELECTIONS	1401	52	2220	R & M - Public Buildings	-	
100	ELECTIONS	1401	52	2240	R & M - Service agreemnts	(450)	
100	ELECTIONS	1401	52	2250	R & M - equipment repairs	(10,000)	
100	ELECTIONS	1401	52	2310	Rental of land and bldgs	(6,700)	
100	ELECTIONS	1401	52	3200	Communications	(14,000)	
100	ELECTIONS	1401	52	3202	POSTAGE	-	
100	ELECTIONS	1401	52	3300	Advertising	(8,000)	
100	ELECTIONS	1401	52	3400	Printing and binding	(15,000)	
100	ELECTIONS	1401	52	3500	Travel	(7,520)	
100	ELECTIONS	1401	52	3600	Dues and fees	(100)	
100	ELECTIONS	1401	52	3700	Education and training	(3,500)	
100	ELECTIONS	1401	52	3850	Contract labor	(200,000)	
100	ELECTIONS	1401	53	1100	Gen. supplies / materials	(3,000)	
100	ELECTIONS	1401	53	1600	Small equipment	(1,800)	
100	ELECTIONS	1401	54	2400	Computers	-	
100	ELECTIONS	1401	54	2500	Equipment	-	
100	BOARD OF REGISTRARS	1402	38	9020	Reimbursement- expenses	-	
100	BOARD OF REGISTRARS	1402	38	9090	Other	-	
100	BOARD OF REGISTRARS	1402	51	1100	Regular employees	-	
100	BOARD OF REGISTRARS	1402	51	1120	VACATION	-	
100	BOARD OF REGISTRARS	1402	51	1130	SICK LEAVE	-	
100	BOARD OF REGISTRARS	1402	51	1140	HOLIDAY	-	
100	BOARD OF REGISTRARS	1402	51	1150	BOARD MEETING PAYMEN	-	
100	BOARD OF REGISTRARS	1402	51	1200	Temporary employees	-	
100	BOARD OF REGISTRARS	1402	51	1300	Overtime	-	
100	BOARD OF REGISTRARS	1402	51	2100	Group insurance	-	
100	BOARD OF REGISTRARS	1402	51	2200	FICA contributions	-	
100	BOARD OF REGISTRARS	1402	51	2300	Medicare	-	

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100	BOARD OF REGISTRARS	1402	51	2400	Retirement		
100	BOARD OF REGISTRARS	1402	51	2410	DEFINED CONTRIBUTION		
100	BOARD OF REGISTRARS	1402	51	2600	Unemployment insurance		
100	BOARD OF REGISTRARS	1402	51	2700	Workers compensation		
100	BOARD OF REGISTRARS	1402	51	2900	Other employee benefits		
100	BOARD OF REGISTRARS	1402	51	2910	LONGEVITY	-	
100	BOARD OF REGISTRARS	1402	51	2920	VACATION PAYOUT	-	
100	BOARD OF REGISTRARS	1402	52	2240	R & M - Service agreemnts	-	
100	BOARD OF REGISTRARS	1402	52	3200	Communications	-	
100	BOARD OF REGISTRARS	1402	52	3400	Printing and binding	-	
100	BOARD OF REGISTRARS	1402	52	3500	Travel	-	
100	BOARD OF REGISTRARS	1402	52	3600	Dues and fees	-	
100	BOARD OF REGISTRARS	1402	52	3700	Education and training	-	
100	BOARD OF REGISTRARS	1402	53	1100	Gen. supplies / materials	-	
100	BOARD OF REGISTRARS	1402	53	1600	Small equipment	-	
100	ELECTION GRANTS	1405	33	4110	Direct - State	-	
100	ELECTION GRANTS	1405	51	1100	Regular employees	-	
100	FINANCIAL ADMINISTRATION	1510	31	1350	Railroad equipment	12,507	
100	FINANCIAL ADMINISTRATION	1510	31	1750	Television cable	260,262	
100	FINANCIAL ADMINISTRATION	1510	31	3100	LOST local option sales	5,400,000	
100	FINANCIAL ADMINISTRATION	1510	31	3250	SPLOST-PRO RATA PRE 20	14,500	
100	FINANCIAL ADMINISTRATION	1510	31	3251	SPLOST/ LOST Pro Rata	-	
100	FINANCIAL ADMINISTRATION	1510	31	4200	Alcoholic bev excise tax	219,644	
100	FINANCIAL ADMINISTRATION	1510	31	6200	Insurance premium taxes	-	
100	FINANCIAL ADMINISTRATION	1510	31	6300	Financial institution tax	98,475	
100	FINANCIAL ADMINISTRATION	1510	31	8020	State FICA reimbursemnt	-	
100	FINANCIAL ADMINISTRATION	1510	32	1100	Alcoholic beverages	7,388	
100	FINANCIAL ADMINISTRATION	1510	32	1190	WHOLESALE BAW LICENSE	115	
100	FINANCIAL ADMINISTRATION	1510	32	2990	Other	-	
100	FINANCIAL ADMINISTRATION	1510	34	1400	Printing & duplicating	-	
100	FINANCIAL ADMINISTRATION	1510	34	9300	Bad check fees	-	
100	FINANCIAL ADMINISTRATION	1510	36	1091	Interest- Other- GEN FUND	190,000	
100	FINANCIAL ADMINISTRATION	1510	36	1092	Interest- Other- LGIP	450,000	
100	FINANCIAL ADMINISTRATION	1510	36	1093	PAYROLL ACCOUNT INTEF	7,789	
100	FINANCIAL ADMINISTRATION	1510	38	9010	Misc rev- copies	724	
100	FINANCIAL ADMINISTRATION	1510	38	9020	Reimbursement- expenses	-	
100	FINANCIAL ADMINISTRATION	1510	38	9040	Restitution	-	
100	FINANCIAL ADMINISTRATION	1510	38	9090	Other	3,645	
100	FINANCIAL ADMINISTRATION	1510	38	9095	DEFINED CONTR FORFEIT	-	
100	FINANCIAL ADMINISTRATION	1510	39	1200	OPERATING TRANSFERS I	281,856	
100	FINANCIAL ADMINISTRATION	1510	39	2200	Proprty sale gain/loss	-	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	FINANCIAL ADMINISTRATION	1510	39	3500	Capital leases	-	
100	FINANCIAL ADMINISTRATION	1510	51	1100	Regular employees	(82,500)	
100	FINANCIAL ADMINISTRATION	1510	51	1120	VACATION	-	
100	FINANCIAL ADMINISTRATION	1510	51	1130	SICK LEAVE	-	
100	FINANCIAL ADMINISTRATION	1510	51	1140	HOLIDAY	-	
100	FINANCIAL ADMINISTRATION	1510	51	1200	Temporary employees	-	
100	FINANCIAL ADMINISTRATION	1510	51	1300	Overtime	-	
100	FINANCIAL ADMINISTRATION	1510	51	2100	Group insurance	(15,725)	
100	FINANCIAL ADMINISTRATION	1510	51	2200	FICA contributions	(5,115)	
100	FINANCIAL ADMINISTRATION	1510	51	2300	Medicare	(1,196)	
100	FINANCIAL ADMINISTRATION	1510	51	2400	Retirement	-	
100	FINANCIAL ADMINISTRATION	1510	51	2410	DEFINED CONTRIBUTION	(7,888)	
100	FINANCIAL ADMINISTRATION	1510	51	2600	Unemployment insurance	-	
100	FINANCIAL ADMINISTRATION	1510	51	2700	Workers compensation	(229)	
100	FINANCIAL ADMINISTRATION	1510	51	2900	Other employee benefits	-	
100	FINANCIAL ADMINISTRATION	1510	51	2910	LONGEVITY	-	
100	FINANCIAL ADMINISTRATION	1510	51	2920	VACATION PAYOUT	(300)	
100	FINANCIAL ADMINISTRATION	1510	52	1220	Auditing & accounting	(70,000)	
100	FINANCIAL ADMINISTRATION	1510	52	1230	Consulting	(25,000)	
100	FINANCIAL ADMINISTRATION	1510	52	2240	R & M - Service agreemnts	(2,600)	
100	FINANCIAL ADMINISTRATION	1510	52	2320	Rental of equip/vehicles	(2,700)	
100	FINANCIAL ADMINISTRATION	1510	52	3200	Communications	(4,465)	
100	FINANCIAL ADMINISTRATION	1510	52	3202	POSTAGE	-	
100	FINANCIAL ADMINISTRATION	1510	52	3300	Advertising	(1,850)	
100	FINANCIAL ADMINISTRATION	1510	52	3400	Printing and binding	(400)	
100	FINANCIAL ADMINISTRATION	1510	52	3500	Travel	(5,500)	
100	FINANCIAL ADMINISTRATION	1510	52	3600	Dues and fees	(1,300)	
100	FINANCIAL ADMINISTRATION	1510	52	3605	PREVIOUS BANKING FEES	-	
100	FINANCIAL ADMINISTRATION	1510	52	3700	Education and training	(9,500)	
100	FINANCIAL ADMINISTRATION	1510	52	3850	Contract labor	-	
100	FINANCIAL ADMINISTRATION	1510	53	1100	Gen. supplies / materials	(8,500)	
100	FINANCIAL ADMINISTRATION	1510	53	1400	Books & periodicals	(900)	
100	FINANCIAL ADMINISTRATION	1510	53	1600	Small equipment	(1,500)	
100	FINANCIAL ADMINISTRATION	1510	53	1700	OTHER- UNIFORMS PURCH	(600)	
100	FINANCIAL ADMINISTRATION	1510	54	2500	Equipment	(14,610)	
100	FINANCIAL ADMINISTRATION	1510	57	9001	CONTINGENCY	-	
100	FINANCIAL ADMINISTRATION	1510	57	9002	CONTINGENCY-CAPITAL C	-	
100	Accounting	1512	51	1100	Regular employees	(175,686)	
100	Accounting	1512	51	1120	VACATION	-	
100	Accounting	1512	51	1130	SICK LEAVE	-	
100	Accounting	1512	51	1140	HOLIDAY	-	

Walton County, Georgia

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Accounting	1512	51	1200	Temporary employees	(20,000)	
100	Accounting	1512	51	1300	Overtime	(3,750)	
100	Accounting	1512	51	2100	Group insurance	(49,726)	
100	Accounting	1512	51	2200	FICA contributions	(10,961)	
100	Accounting	1512	51	2300	Medicare	(2,563)	
100	Accounting	1512	51	2400	Retirement	-	
100	Accounting	1512	51	2410	DEFINED CONTRIBUTION	(16,842)	
100	Accounting	1512	51	2600	Unemployment insurance	-	
100	Accounting	1512	51	2700	Workers compensation	(491)	
100	Accounting	1512	51	2900	Other employee benefits	-	
100	Accounting	1512	51	2910	LONGEVITY	(1,295)	
100	Accounting	1512	51	2920	VACATION PAYOUT	(2,000)	
100	Purchasing	1517	51	1100	Regular employees	(53,820)	
100	Purchasing	1517	51	1120	VACATION	-	
100	Purchasing	1517	51	1130	SICK LEAVE	-	
100	Purchasing	1517	51	1140	HOLIDAY	-	
100	Purchasing	1517	51	1300	Overtime	(500)	
100	Purchasing	1517	51	2100	Group insurance	(6,134)	
100	Purchasing	1517	51	2200	FICA contributions	(3,367)	
100	Purchasing	1517	51	2300	Medicare	(787)	
100	Purchasing	1517	51	2400	Retirement	-	
100	Purchasing	1517	51	2410	DEFINED CONTRIBUTION	(5,164)	
100	Purchasing	1517	51	2600	Unemployment insurance	-	
100	Purchasing	1517	51	2700	Workers compensation	(151)	
100	Purchasing	1517	51	2900	Other employee benefits	-	
100	Purchasing	1517	51	2910	LONGEVITY	(455)	
100	Purchasing	1517	51	2920	VACATION PAYOUT	-	
100	Purchasing	1517	52	3200	Communications	(400)	
100	Purchasing	1517	52	3300	Advertising	(1,675)	
100	Purchasing	1517	52	3400	Printing and binding	(1,500)	
100	Purchasing	1517	52	3500	Travel	(1,000)	
100	Purchasing	1517	52	3600	Dues and fees	(375)	
100	Purchasing	1517	52	3700	Education and training	(1,000)	
100	Purchasing	1517	53	1100	Gen. supplies / materials	(400)	
100	Purchasing	1517	53	1400	Books & periodicals	(100)	
100	Purchasing	1517	53	1600	Small equipment	(600)	
100	Law	1530	52	1210	Legal	(360,000)	
100	Data Processing/MIS	1535	38	9015	Data diskettes	-	
100	Data Processing/MIS	1535	51	1100	Regular employees	(156,975)	
100	Data Processing/MIS	1535	51	1120	VACATION	-	
100	Data Processing/MIS	1535	51	1130	SICK LEAVE	-	

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100	Data Processing/MIS	1535	51	1140	HOLIDAY	-	
100	Data Processing/MIS	1535	51	1200	Temporary employees	(21,724)	
100	Data Processing/MIS	1535	51	1300	Overtime	-	
100	Data Processing/MIS	1535	51	2100	Group insurance	(27,582)	
100	Data Processing/MIS	1535	51	2200	FICA contributions	(9,804)	
100	Data Processing/MIS	1535	51	2300	Medicare	(2,293)	
100	Data Processing/MIS	1535	51	2400	Retirement	-	
100	Data Processing/MIS	1535	51	2410	DEFINED CONTRIBUTION	(15,053)	
100	Data Processing/MIS	1535	51	2600	Unemployment insurance	-	
100	Data Processing/MIS	1535	51	2700	Workers compensation	(3,365)	
100	Data Processing/MIS	1535	51	2900	Other employee benefits	-	
100	Data Processing/MIS	1535	51	2910	LONGEVITY	(1,315)	
100	Data Processing/MIS	1535	51	2920	VACATION PAYOUT	(2,000)	
100	Data Processing/MIS	1535	52	1270	Computer systems analysts	(9,680)	
100	Data Processing/MIS	1535	52	2210	R & M - vehicles	-	
100	Data Processing/MIS	1535	52	2240	R & M - Service agreemnts	(46,400)	
100	Data Processing/MIS	1535	52	2250	R & M - equipment repairs	-	
100	Data Processing/MIS	1535	52	2320	Rental of equip/vehides	-	
100	Data Processing/MIS	1535	52	3200	Communications	(6,840)	
100	Data Processing/MIS	1535	52	3500	Travel	(2,000)	
100	Data Processing/MIS	1535	52	3600	Dues and fees	(500)	
100	Data Processing/MIS	1535	52	3700	Education and training	(20,000)	
100	Data Processing/MIS	1535	53	1100	Gen. supplies / materials	(5,000)	
100	Data Processing/MIS	1535	53	1270	Gasoline / diesel	-	
100	Data Processing/MIS	1535	53	1600	Small equipment	(118,575)	
100	Data Processing/MIS	1535	53	1750	Vehicle/ equipment parts	-	
100	Data Processing/MIS	1535	54	2200	Vehicles	-	
100	Data Processing/MIS	1535	54	2400	Computers	(143,125)	
100	Data Processing/MIS	1535	54	2410	External acq applications	-	
100	HUMAN RESOURCES	1540	51	1100	Regular employees	(179,776)	
100	HUMAN RESOURCES	1540	51	1120	VACATION	-	
100	HUMAN RESOURCES	1540	51	1130	SICK LEAVE	-	
100	HUMAN RESOURCES	1540	51	1140	HOLIDAY	-	
100	HUMAN RESOURCES	1540	51	1200	Temporary employees	(30,150)	
100	HUMAN RESOURCES	1540	51	1300	Overtime	(4,000)	
100	HUMAN RESOURCES	1540	51	2100	Group insurance	(42,529)	
100	HUMAN RESOURCES	1540	51	2200	FICA contributions	(11,261)	
100	HUMAN RESOURCES	1540	51	2300	Medicare	(2,634)	
100	HUMAN RESOURCES	1540	51	2400	Retirement	-	
100	HUMAN RESOURCES	1540	51	2410	DEFINED CONTRIBUTION	(14,700)	
100	HUMAN RESOURCES	1540	51	2600	Unemployment insurance	-	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	HUMAN RESOURCES	1540	51	2700	Workers compensation	(504)	
100	HUMAN RESOURCES	1540	51	2900	Other employee benefits	-	
100	HUMAN RESOURCES	1540	51	2910	LONGEVITY	(1,860)	
100	HUMAN RESOURCES	1540	51	2920	VACATION PAYOUT	(2,000)	
100	HUMAN RESOURCES	1540	52	1230	Consulting	(95,000)	
100	HUMAN RESOURCES	1540	52	2240	R & M - Service agreemnts	(1,400)	
100	HUMAN RESOURCES	1540	52	3200	Communications	(650)	
100	HUMAN RESOURCES	1540	52	3202	POSTAGE	-	
100	HUMAN RESOURCES	1540	52	3300	Advertising	(13,000)	
100	HUMAN RESOURCES	1540	52	3400	Printing and binding	(4,000)	
100	HUMAN RESOURCES	1540	52	3500	Travel	(1,400)	
100	HUMAN RESOURCES	1540	52	3600	Dues and fees	(700)	
100	HUMAN RESOURCES	1540	52	3700	Education and training	(4,000)	
100	HUMAN RESOURCES	1540	52	3850	Contract labor	-	
100	HUMAN RESOURCES	1540	53	1100	Gen. supplies / materials	(5,000)	
100	HUMAN RESOURCES	1540	53	1400	Books & periodicals	(3,500)	
100	HUMAN RESOURCES	1540	53	1600	Small equipment	(1,500)	
100	HUMAN RESOURCES	1540	53	1700	OTHER- UNIFORMS PURCH	(150)	
100	TAX COMMISSIONER	1545	31	1100	Real property-current yr	24,362,954	
100	TAX COMMISSIONER	1545	31	1120	Timber	12,786	
100	TAX COMMISSIONER	1545	31	1190	Other	-	
100	TAX COMMISSIONER	1545	31	1200	Real property-prior year	100,000	
100	TAX COMMISSIONER	1545	31	1310	Motor vehicle	2,289,320	
100	TAX COMMISSIONER	1545	31	1320	Mobile home	118,684	
100	TAX COMMISSIONER	1545	31	1390	Other	-	
100	TAX COMMISSIONER	1545	31	1400	Pers property prior year	-	
100	TAX COMMISSIONER	1545	31	1500	Prop tax not on digest	-	
100	TAX COMMISSIONER	1545	31	8020	State FICA reimbursemt	-	
100	TAX COMMISSIONER	1545	31	8030	PAYMENTS PER ABATEME	950,628	
100	TAX COMMISSIONER	1545	31	9110	Real	301,205	
100	TAX COMMISSIONER	1545	31	9120	Personal	99,137	
100	TAX COMMISSIONER	1545	31	9500	Fi Fa's	39,674	
100	TAX COMMISSIONER	1545	31	9910	Breach of Contract	-	
100	TAX COMMISSIONER	1545	32	4300	Late tag penalty	62,843	
100	TAX COMMISSIONER	1545	34	1600	MV tag collection fees	172,369	
100	TAX COMMISSIONER	1545	34	1920	Advertising fee	21,918	
100	TAX COMMISSIONER	1545	34	1940	Commissions tax collect	1,430,163	
100	TAX COMMISSIONER	1545	34	1945	Sales Tax Comm to County	-	
100	TAX COMMISSIONER	1545	34	3210	Capital improvement	460,550	
100	TAX COMMISSIONER	1545	34	9000	Other chrgs for services	-	
100	TAX COMMISSIONER	1545	34	9300	Bad check fees	198,821	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	TAX COMMISSIONER	1545	34	9900	Other fees	971	
100	TAX COMMISSIONER	1545	36	1010	Interest- Tax Com	9,167	
100	TAX COMMISSIONER	1545	38	9090	Other	-	
100	TAX COMMISSIONER	1545	51	1100	Regular employees	(384,418)	
100	TAX COMMISSIONER	1545	51	1120	VACATION	-	
100	TAX COMMISSIONER	1545	51	1130	SICK LEAVE	-	
100	TAX COMMISSIONER	1545	51	1140	HOLIDAY	-	
100	TAX COMMISSIONER	1545	51	1200	Temporary employees	(12,500)	
100	TAX COMMISSIONER	1545	51	1300	Overtime	(2,500)	
100	TAX COMMISSIONER	1545	51	2100	Group insurance	(114,557)	
100	TAX COMMISSIONER	1545	51	2200	FICA contributions	(24,036)	
100	TAX COMMISSIONER	1545	51	2300	Medicare	(5,621)	
100	TAX COMMISSIONER	1545	51	2400	Retirement	-	
100	TAX COMMISSIONER	1545	51	2410	DEFINED CONTRIBUTION	(35,818)	
100	TAX COMMISSIONER	1545	51	2600	Unemployment insurance	-	
100	TAX COMMISSIONER	1545	51	2700	Workers compensation	(1,076)	
100	TAX COMMISSIONER	1545	51	2900	Other employee benefits	-	
100	TAX COMMISSIONER	1545	51	2910	LONGEVITY	(3,740)	
100	TAX COMMISSIONER	1545	51	2920	VACATION PAYOUT	-	
100	TAX COMMISSIONER	1545	52	1213	Legal fees-Title Exam	(13,000)	
100	TAX COMMISSIONER	1545	52	1270	Computer systems analysts	(2,500)	
100	TAX COMMISSIONER	1545	52	2210	R & M - vehicles	-	
100	TAX COMMISSIONER	1545	52	2240	R & M - Service agreemnts	(4,340)	
100	TAX COMMISSIONER	1545	52	2250	R & M - equipment repairs	(850)	
100	TAX COMMISSIONER	1545	52	3200	Communications	(60,000)	
100	TAX COMMISSIONER	1545	52	3202	POSTAGE	-	
100	TAX COMMISSIONER	1545	52	3300	Advertising	(10,000)	
100	TAX COMMISSIONER	1545	52	3400	Printing and binding	(25,000)	
100	TAX COMMISSIONER	1545	52	3500	Travel	(1,500)	
100	TAX COMMISSIONER	1545	52	3600	Dues and fees	(700)	
100	TAX COMMISSIONER	1545	52	3660	Recording fees	(60)	
100	TAX COMMISSIONER	1545	52	3700	Education and training	(1,500)	
100	TAX COMMISSIONER	1545	53	1100	Gen. supplies / materials	(7,000)	
100	TAX COMMISSIONER	1545	53	1270	Gasoline / diesel	(123)	
100	TAX COMMISSIONER	1545	53	1600	Small equipment	(2,100)	
100	TAX COMMISSIONER	1545	53	1750	Vehicle/ equipment parts	(150)	
100	TAX COMMISSIONER	1545	54	2410	External acq applications	-	
100	TAX COMMISSIONER	1545	54	2500	Equipment	-	
100	TAX COMMISSIONER	1545	57	3001	REIMBURSEMENT ELECTF	-	
100	TAX ASSESSOR	1550	34	1930	Sale of maps/publications	-	
100	TAX ASSESSOR	1550	38	9020	Reimbursement- expenses	-	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	BOARD OF EQUALIZATION	1551	51	1100	Regular employees	(13,000)	
100	BOARD OF EQUALIZATION	1551	51	1120	VACATION	-	
100	BOARD OF EQUALIZATION	1551	51	1130	SICK LEAVE	-	
100	BOARD OF EQUALIZATION	1551	51	1140	HOLIDAY	-	
100	BOARD OF EQUALIZATION	1551	51	1150	BOARD MEETING PAYMEN	-	
100	BOARD OF EQUALIZATION	1551	51	1200	Temporary employees	(12,566)	
100	BOARD OF EQUALIZATION	1551	51	1300	Overtime	-	
100	BOARD OF EQUALIZATION	1551	51	2100	Group insurance	-	
100	BOARD OF EQUALIZATION	1551	51	2200	FICA contributions	(806)	
100	BOARD OF EQUALIZATION	1551	51	2300	Medicare	(189)	
100	BOARD OF EQUALIZATION	1551	51	2400	Retirement	-	
100	BOARD OF EQUALIZATION	1551	51	2410	DEFINED CONTRIBUTION	-	
100	BOARD OF EQUALIZATION	1551	51	2600	Unemployment insurance	-	
100	BOARD OF EQUALIZATION	1551	51	2700	Workers compensation	(36)	
100	BOARD OF EQUALIZATION	1551	51	2900	Other employee benefits	-	
100	BOARD OF EQUALIZATION	1551	51	2910	LONGEVITY	-	
100	BOARD OF EQUALIZATION	1551	51	2920	VACATION PAYOUT	-	
100	BOARD OF EQUALIZATION	1551	52	2240	R & M - Service agreemnts	(400)	
100	BOARD OF EQUALIZATION	1551	52	2250	R & M - equipment repairs	(50)	
100	BOARD OF EQUALIZATION	1551	52	3200	Communications	(1,000)	
100	BOARD OF EQUALIZATION	1551	52	3202	POSTAGE	-	
100	BOARD OF EQUALIZATION	1551	52	3400	Printing and binding	(100)	
100	BOARD OF EQUALIZATION	1551	52	3500	Travel	(3,530)	
100	BOARD OF EQUALIZATION	1551	52	3700	Education and training	(605)	
100	BOARD OF EQUALIZATION	1551	53	1100	Gen. supplies / materials	(250)	
100	BOARD OF EQUALIZATION	1551	53	1600	Small equipment	-	
100	BOARD OF EQUALIZATION	1551	54	2500	Equipment	-	
100	TAX ASSESSORS	1552	34	1930	Sale of maps/publications	4,820	
100	TAX ASSESSORS	1552	51	1100	Regular employees	(575,505)	
100	TAX ASSESSORS	1552	51	1120	VACATION	-	
100	TAX ASSESSORS	1552	51	1130	SICK LEAVE	-	
100	TAX ASSESSORS	1552	51	1140	HOLIDAY	-	
100	TAX ASSESSORS	1552	51	1150	BOARD MEETING PAYMEN	-	
100	TAX ASSESSORS	1552	51	1200	Temporary employees	-	
100	TAX ASSESSORS	1552	51	1300	Overtime	(2,500)	
100	TAX ASSESSORS	1552	51	2100	Group insurance	(102,064)	
100	TAX ASSESSORS	1552	51	2200	FICA contributions	(36,004)	
100	TAX ASSESSORS	1552	51	2300	Medicare	(8,420)	
100	TAX ASSESSORS	1552	51	2400	Retirement	-	
100	TAX ASSESSORS	1552	51	2410	DEFINED CONTRIBUTION	(45,173)	
100	TAX ASSESSORS	1552	51	2700	Workers compensation	(8,822)	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	TAX ASSESSORS	1552	51	2900	Other employee benefits	-	
100	TAX ASSESSORS	1552	51	2910	LONGEVITY	(5,695)	
100	TAX ASSESSORS	1552	51	2920	VACATION PAYOUT	(3,000)	
100	TAX ASSESSORS	1552	52	1220	Auditing & accounting	(5,500)	
100	TAX ASSESSORS	1552	52	1230	Consulting	(6,500)	
100	TAX ASSESSORS	1552	52	1250	Mapping	(6,000)	
100	TAX ASSESSORS	1552	52	1270	Computer systems analysts	(17,000)	
100	TAX ASSESSORS	1552	52	2210	R & M - vehicles	(1,000)	
100	TAX ASSESSORS	1552	52	2240	R & M - Service agreemnts	(4,800)	
100	TAX ASSESSORS	1552	52	2250	R & M - equipment repairs	(500)	
100	TAX ASSESSORS	1552	52	3200	Communications	(18,000)	
100	TAX ASSESSORS	1552	52	3202	POSTAGE	-	
100	TAX ASSESSORS	1552	52	3400	Printing and binding	(8,800)	
100	TAX ASSESSORS	1552	52	3500	Travel	(4,500)	
100	TAX ASSESSORS	1552	52	3600	Dues and fees	(2,635)	
100	TAX ASSESSORS	1552	52	3700	Education and training	(3,800)	
100	TAX ASSESSORS	1552	53	1100	Gen. supplies / materials	(10,400)	
100	TAX ASSESSORS	1552	53	1270	Gasoline / diesel	(8,000)	
100	TAX ASSESSORS	1552	53	1400	Books & periodicals	(2,025)	
100	TAX ASSESSORS	1552	53	1600	Small equipment	(1,620)	
100	TAX ASSESSORS	1552	53	1700	OTHER- UNIFORMS PURCI	(750)	
100	TAX ASSESSORS	1552	53	1750	Vehicle/ equipment parts	(1,500)	
100	TAX ASSESSORS	1552	54	2200	Vehicles	(13,950)	
100	TAX ASSESSORS	1552	54	2500	Equipment	-	
100	RISK MANAGEMENT	1555	38	3000	Reimbursemnt damaged pro	50,000	
100	RISK MANAGEMENT	1555	38	9040	Restitution	100	
100	RISK MANAGEMENT	1555	51	1200	Temporary employees	(14,138)	
100	RISK MANAGEMENT	1555	51	2100	Group insurance		
100	RISK MANAGEMENT	1555	51	2200	FICA contributions		
100	RISK MANAGEMENT	1555	51	2300	Medicare		
100	RISK MANAGEMENT	1555	51	2400	Retirement		
100	RISK MANAGEMENT	1555	51	2420	DEFINED BENEFIT		
100	RISK MANAGEMENT	1555	51	2600	Unemployment insurance	(13,831)	
100	RISK MANAGEMENT	1555	51	2700	Workers compensation		
100	RISK MANAGEMENT	1555	52	1120	Bonding	(7,000)	
100	RISK MANAGEMENT	1555	52	1240	Insurance/ actuarial	(30,000)	
100	RISK MANAGEMENT	1555	52	1380	INVESTIGATIVE (INSURAN	(3,500)	
100	RISK MANAGEMENT	1555	52	2210	R & M - vehicles	(8,000)	
100	RISK MANAGEMENT	1555	52	3110	Ins -Public Officer E & O	(80,900)	
100	RISK MANAGEMENT	1555	52	3120	Ins -Fleet	(200,000)	
100	RISK MANAGEMENT	1555	52	3130	Ins - Property	(150,000)	

Walton County, Georgia

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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	RISK MANAGEMENT	1555	52	3140	Ins -Gen comp liability	(87,000)	
100	RISK MANAGEMENT	1555	52	3150	Ins -Law enforcemnt liab	(128,000)	
100	RISK MANAGEMENT	1555	52	3160	Ins -Firemen AD & D	(29,243)	
100	RISK MANAGEMENT	1555	52	3170	Ins -Travel accident	(750)	
100	RISK MANAGEMENT	1555	52	3500	Travel	(725)	
100	RISK MANAGEMENT	1555	52	3700	Education and training	(600)	
100	RISK MANAGEMENT	1555	53	1100	Gen. supplies / materials	(1,000)	
100	RISK MANAGEMENT	1555	53	1750	Vehicle/ equipment parts	-	
100	RISK MANAGEMENT	1555	55	2110	ADM FEES- TRAINING	-	
100	RISK MANAGEMENT	1555	55	2120	ADM FEES- INVESTIGATIVI	-	
100	RISK MANAGEMENT	1555	55	2200	Claims	-	
100	RISK MANAGEMENT	1555	55	2300	Judgements	-	
100	RISK MANAGEMENT	1555	57	3020	INSURANCE CLAIMS/ COS	(75,000)	
100	GENERAL GOV BLDGS	1565	34	1950	PUBLIC ROOM USER FEE	-	
100	GENERAL GOV BLDGS	1565	34	1960	PUBLIC BLDG LEASE FEES	-	
100	GENERAL GOV BLDGS	1565	34	4010	W WALTON UTILITIES REIM	-	
100	GENERAL GOV BLDGS	1565	34	4020	Health Dept Utility Reimb	9,500	
100	GENERAL GOV BLDGS	1565	37	1050	DONATION--NG TWO CYCLI	-	
100	GENERAL GOV BLDGS	1565	37	1530	Contributions - Other	-	
100	GENERAL GOV BLDGS	1565	38	1010	West Walton Room rental	-	
100	GENERAL GOV BLDGS	1565	38	1020	W Walton Lease payments	-	
100	GENERAL GOV BLDGS	1565	38	1030	Ag edu ctr room rental	3,179	
100	GENERAL GOV BLDGS	1565	38	9020	Reimbursement- expenses	-	
100	GENERAL GOV BLDGS	1565	38	9030	Reimbursement- insurance	-	
100	GENERAL GOV BLDGS	1565	38	9110	Vending machine com	585	
100	GENERAL GOV BLDGS	1565	51	1100	Regular employees	(598,938)	
100	GENERAL GOV BLDGS	1565	51	1120	VACATION	-	
100	GENERAL GOV BLDGS	1565	51	1130	SICK LEAVE	-	
100	GENERAL GOV BLDGS	1565	51	1140	HOLIDAY	-	
100	GENERAL GOV BLDGS	1565	51	1200	Temporary employees	-	
100	GENERAL GOV BLDGS	1565	51	1300	Overtime	(11,000)	
100	GENERAL GOV BLDGS	1565	51	2100	Group insurance	(128,717)	
100	GENERAL GOV BLDGS	1565	51	2200	FICA contributions	(37,326)	
100	GENERAL GOV BLDGS	1565	51	2300	Medicare	(8,730)	
100	GENERAL GOV BLDGS	1565	51	2400	Retirement	-	
100	GENERAL GOV BLDGS	1565	51	2410	DEFINED CONTRIBUTION	(51,329)	
100	GENERAL GOV BLDGS	1565	51	2600	Unemployment insurance	-	
100	GENERAL GOV BLDGS	1565	51	2700	Workers compensation	(8,801)	
100	GENERAL GOV BLDGS	1565	51	2900	Other employee benefits	-	
100	GENERAL GOV BLDGS	1565	51	2910	LONGEVITY	(2,520)	
100	GENERAL GOV BLDGS	1565	51	2920	VACATION PAYOUT	(5,000)	

Walton County, Georgia

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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	GENERAL GOV BLDGS	1565	52	2140	Lawn care / CONTRACT	(5,000)	
100	GENERAL GOV BLDGS	1565	52	2210	R & M - vehicles	(2,000)	
100	GENERAL GOV BLDGS	1565	52	2220	R & M - Public Buildings	(126,500)	
100	GENERAL GOV BLDGS	1565	52	2240	R & M - Service agreemnts	(66,249)	
100	GENERAL GOV BLDGS	1565	52	2310	Rental of land and bldgs	(4,600)	
100	GENERAL GOV BLDGS	1565	52	2320	Rental of equip/vehicles	(4,000)	
100	GENERAL GOV BLDGS	1565	52	3200	Communications	(180,000)	
100	GENERAL GOV BLDGS	1565	52	3202	POSTAGE	-	
100	GENERAL GOV BLDGS	1565	52	3400	Printing and binding	(350)	
100	GENERAL GOV BLDGS	1565	52	3500	Travel	(3,500)	
100	GENERAL GOV BLDGS	1565	52	3600	Dues and fees	(50)	
100	GENERAL GOV BLDGS	1565	52	3700	Education and training	(6,000)	
100	GENERAL GOV BLDGS	1565	52	3850	Contract labor	(10,000)	
100	GENERAL GOV BLDGS	1565	52	3990	SERVICES-UNIFORM CLEA	-	
100	GENERAL GOV BLDGS	1565	53	1100	Gen. supplies / materials	(60,000)	
100	GENERAL GOV BLDGS	1565	53	1140	BUILDING MATERIALS	(65,000)	
100	GENERAL GOV BLDGS	1565	53	1150	LANDSCAPING MATERIALS	(12,000)	
100	GENERAL GOV BLDGS	1565	53	1200	Energy	(600,000)	
100	GENERAL GOV BLDGS	1565	53	1270	Gasoline / diesel	(14,500)	
100	GENERAL GOV BLDGS	1565	53	1400	Books & periodicals	(250)	
100	GENERAL GOV BLDGS	1565	53	1600	Small equipment	(19,800)	
100	GENERAL GOV BLDGS	1565	53	1700	OTHER- UNIFORMS PURCH	(3,500)	
100	GENERAL GOV BLDGS	1565	53	1750	Vehicle/ equipment parts	(4,000)	
100	GENERAL GOV BLDGS	1565	54	1200	Site improvements	(6,500)	
100	GENERAL GOV BLDGS	1565	54	1300	Buildings	(10,000)	
100	GENERAL GOV BLDGS	1565	54	2200	Vehicles	-	
100	GENERAL GOV BLDGS	1565	54	2500	Equipment	(6,500)	
100	CUSTOMER SERVICE	1590	51	1100	Regular employees	(24,632)	
100	CUSTOMER SERVICE	1590	51	1120	VACATION	-	
100	CUSTOMER SERVICE	1590	51	1130	SICK LEAVE	-	
100	CUSTOMER SERVICE	1590	51	1140	HOLIDAY	-	
100	CUSTOMER SERVICE	1590	51	1200	Temporary employees	-	
100	CUSTOMER SERVICE	1590	51	1300	Overtime	-	
100	CUSTOMER SERVICE	1590	51	2100	Group insurance	-	
100	CUSTOMER SERVICE	1590	51	2200	FICA contributions	(1,527)	
100	CUSTOMER SERVICE	1590	51	2300	Medicare	(357)	
100	CUSTOMER SERVICE	1590	51	2400	Retirement	-	
100	CUSTOMER SERVICE	1590	51	2410	DEFINED CONTRIBUTION	-	
100	CUSTOMER SERVICE	1590	51	2600	Unemployment insurance	-	
100	CUSTOMER SERVICE	1590	51	2700	Workers compensation	(68)	
100	CUSTOMER SERVICE	1590	51	2900	Other employee benefits	-	

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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	CUSTOMER SERVICE	1590	51	2910	LONGEVITY	-	
100	CUSTOMER SERVICE	1590	51	2920	VACATION PAYOUT	-	
100	CUSTOMER SERVICE	1590	52	3400	Printing and binding	-	
100	RDC Fees	1595	52	3620	Per capita fees to RDC's	(5,121)	
100	RDC Fees	1595	57	1030	NE GA REGIONAL DEV AU	(75,647)	
100	RDC Fees	1595	57	1035	NEGA REGIONAL SOLID W	(703)	
100	RDC Fees	1595	57	1060	NO.GA WATER PLANNING	(18,206)	
100	Superior Court	2150	31	1340	Intangibles-reg & record.	-	
100	Superior Court	2150	31	1600	RE transfer (intangible)	-	
100	Superior Court	2150	34	1100	Court costs, fees, chrgs	-	
100	Superior Court	2150	34	1190	Other	-	
100	Superior Court	2150	34	1200	Recording legal instrumts	-	
100	Superior Court	2150	34	1400	Printing & duplicating	-	
100	Superior Court	2150	34	1920	Advertising fee	-	
100	Superior Court	2150	34	2150	Sheriff Costs	-	
100	Superior Court	2150	34	9300	Bad check fees	-	
100	Superior Court	2150	35	1110	Superior	-	
100	Superior Court	2150	35	1210	County jail	-	
100	Superior Court	2150	35	1221	DUI publication	-	
100	Superior Court	2150	35	2100	Bond	-	
100	Superior Court	2150	36	1030	Interest- Clerk Sup Court	-	
100	Superior Court	2150	38	9010	Misc rev- copies	-	
100	Superior Court	2150	38	9020	Reimbursement- expenses	-	
100	Superior Court	2150	38	9021	Reimb Alt. Dispute Salary	6,500	
100	Superior Court	2150	38	9040	Restitution	-	
100	Superior Court	2150	38	9090	Other	-	
100	Superior Court	2150	51	1100	Regular employees	(174,709)	
100	Superior Court	2150	51	1110	Other payments	-	
100	Superior Court	2150	51	1200	Temporary employees	(18,720)	
100	Superior Court	2150	51	1300	Overtime	-	
100	Superior Court	2150	51	2100	Group insurance	(21,089)	
100	Superior Court	2150	51	2200	FICA contributions	(10,867)	
100	Superior Court	2150	51	2300	Medicare	(2,541)	
100	Superior Court	2150	51	2400	Retirement	-	
100	Superior Court	2150	51	2410	DEFINED CONTRIBUTION	(10,493)	
100	Superior Court	2150	51	2450	SUPPL RETIRED JUDGE EI	(4,418)	
100	Superior Court	2150	51	2451	SUPP RET. JUDGE SORRE	(8,594)	
100	Superior Court	2150	51	2600	Unemployment insurance	-	
100	Superior Court	2150	51	2700	Workers compensation	(486)	
100	Superior Court	2150	51	2900	Other employee benefits	-	
100	Superior Court	2150	51	2910	LONGEVITY	(1,250)	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Superior Court	2150	51	2920	VACATION PAYOUT	-	
100	Superior Court	2150	52	1211	Indigent defense	(125,000)	
100	Superior Court	2150	52	1270	Computer systems analysts	(250)	
100	Superior Court	2150	52	1310	COURT TRANSCRIPTS	(100,000)	
100	Superior Court	2150	52	2240	R & M - Service agreemnts	(3,000)	
100	Superior Court	2150	52	3200	Communications	(4,500)	
100	Superior Court	2150	52	3202	POSTAGE	-	
100	Superior Court	2150	52	3400	Printing and binding	(1,000)	
100	Superior Court	2150	52	3500	Travel	(2,000)	
100	Superior Court	2150	52	3600	Dues and fees	(1,200)	
100	Superior Court	2150	52	3700	Education and training	(2,000)	
100	Superior Court	2150	52	3850	Contract labor	(2,500)	
100	Superior Court	2150	52	3920	CT RECORDER COMPENS.	(9,000)	
100	Superior Court	2150	52	3930	Impanelled jury expenses	(5,000)	
100	Superior Court	2150	53	1100	Gen. supplies / materials	(7,500)	
100	Superior Court	2150	53	1400	Books & periodicals	(2,000)	
100	Superior Court	2150	53	1600	Small equipment	(2,000)	
100	Superior Court	2150	57	1020	Cities	-	
100	Superior Court	2150	57	1050	NEWTON COUNTY	(30,000)	
100	CLERK'S AUTHORITY ACCT	2151	38	9030	Reimbursement- insurance	-	
100	CLERK'S AUTHORITY ACCT	2151	38	9091	CLERK AUTHORITY REIMB	-	
100	CLERK OF SUPERIOR COURT	2180	31	1340	Intangibles-reg & record.	832,505	
100	CLERK OF SUPERIOR COURT	2180	31	1600	RE transfer (intangible)	257,215	
100	CLERK OF SUPERIOR COURT	2180	34	1100	Court costs, fees, chrgs	163,567	
100	CLERK OF SUPERIOR COURT	2180	34	1190	Other	321	
100	CLERK OF SUPERIOR COURT	2180	34	1200	Recording legal instrumts	392,870	
100	CLERK OF SUPERIOR COURT	2180	34	1400	Printing & duplicating	47,416	
100	CLERK OF SUPERIOR COURT	2180	34	2150	Sheriff Costs	58,390	
100	CLERK OF SUPERIOR COURT	2180	35	1110	Superior	403,386	
100	CLERK OF SUPERIOR COURT	2180	35	1210	County jail	53,397	<i>Rev</i>
100	CLERK OF SUPERIOR COURT	2180	35	2100	Bond	573	
100	CLERK OF SUPERIOR COURT	2180	36	1030	Interest- Clerk Sup Court	8,569	
100	CLERK OF SUPERIOR COURT	2180	51	1100	Regular employees	(542,895)	
100	CLERK OF SUPERIOR COURT	2180	51	1110	Other payments	-	
100	CLERK OF SUPERIOR COURT	2180	51	1120	VACATION	-	
100	CLERK OF SUPERIOR COURT	2180	51	1130	SICK LEAVE	-	
100	CLERK OF SUPERIOR COURT	2180	51	1140	HOLIDAY	-	
100	CLERK OF SUPERIOR COURT	2180	51	1200	Temporary employees	(5,000)	
100	CLERK OF SUPERIOR COURT	2180	51	1300	Overtime	-	
100	CLERK OF SUPERIOR COURT	2180	51	2100	Group insurance	(165,429)	
100	CLERK OF SUPERIOR COURT	2180	51	2200	FICA contributions	(33,764)	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
						(7,896)	
100	CLERK OF SUPERIOR COURT	2180	51	2300	Medicare	-	
100	CLERK OF SUPERIOR COURT	2180	51	2400	Retirement	-	
100	CLERK OF SUPERIOR COURT	2180	51	2410	DEFINED CONTRIBUTION	(47,958)	
100	CLERK OF SUPERIOR COURT	2180	51	2600	Unemployment insurance	-	
100	CLERK OF SUPERIOR COURT	2180	51	2700	Workers compensation	(1,500)	
100	CLERK OF SUPERIOR COURT	2180	51	2900	Other employee benefits	-	
100	CLERK OF SUPERIOR COURT	2180	51	2910	LONGEVITY	(2,030)	
100	CLERK OF SUPERIOR COURT	2180	51	2920	VACATION PAYOUT	(2,500)	
100	CLERK OF SUPERIOR COURT	2180	52	1110	Jury commissioners	(2,500)	
100	CLERK OF SUPERIOR COURT	2180	52	1270	Computer systems analysts	-	
100	CLERK OF SUPERIOR COURT	2180	52	2240	R & M - Service agreemnts	(55,379)	
100	CLERK OF SUPERIOR COURT	2180	52	2250	R & M - equipment repairs	(150)	
100	CLERK OF SUPERIOR COURT	2180	52	3200	Communications	(15,000)	
100	CLERK OF SUPERIOR COURT	2180	52	3202	POSTAGE	-	
100	CLERK OF SUPERIOR COURT	2180	52	3300	Advertising	(3,000)	
100	CLERK OF SUPERIOR COURT	2180	52	3400	Printing and binding	(8,000)	
100	CLERK OF SUPERIOR COURT	2180	52	3500	Travel	(2,750)	
100	CLERK OF SUPERIOR COURT	2180	52	3600	Dues and fees	(1,000)	
100	CLERK OF SUPERIOR COURT	2180	52	3640	Jury fees	(70,000)	
100	CLERK OF SUPERIOR COURT	2180	52	3700	Education and training	(800)	
100	CLERK OF SUPERIOR COURT	2180	52	3850	Contract labor	-	
100	CLERK OF SUPERIOR COURT	2180	53	1100	Gen. supplies / materials	(49,500)	
100	CLERK OF SUPERIOR COURT	2180	53	1400	Books & periodicals	(300)	
100	CLERK OF SUPERIOR COURT	2180	53	1600	Small equipment	(10,000)	
100	CLERK OF SUPERIOR COURT	2180	54	2500	Equipment	-	
100	CLERKS AUTHORITY SPEC RE	2181	36	1030	Interest- Clerk Sup Court	-	
100	CLERKS AUTHORITY SPEC RE	2181	38	9091	CLERK AUTHORITY REIMB	-	
100	CLERKS AUTHORITY SPEC RE	2181	52	1330	Equipment installation	-	
100	CLERKS AUTHORITY SPEC RE	2181	53	1100	Gen. supplies / materials	-	
100	CLERKS AUTHORITY SPEC RE	2181	53	1600	Small equipment	-	
100	District Attorney	2200	33	4250	Indirect	-	
100	District Attorney	2200	33	6010	Intl Govt - Newton County	78,000	
100	District Attorney	2200	34	1400	Printing & duplicating	-	
100	District Attorney	2200	38	9090	Other	-	
100	District Attorney	2200	51	1100	Regular employees	(376,164)	
100	District Attorney	2200	51	1120	VACATION	-	
100	District Attorney	2200	51	1130	SICK LEAVE	-	
100	District Attorney	2200	51	1140	HOLIDAY	-	
100	District Attorney	2200	51	1200	Temporary employees	-	
100	District Attorney	2200	51	1300	Overtime	-	
100	District Attorney	2200	51	2100	Group insurance	(71,452)	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	District Attorney	2200	51	2200	FICA contributions	(23,371)	
100	District Attorney	2200	51	2300	Medicare	(5,466)	
100	District Attorney	2200	51	2400	Retirement	-	
100	District Attorney	2200	51	2410	DEFINED CONTRIBUTION	(29,598)	
100	District Attorney	2200	51	2600	Unemployment insurance	-	
100	District Attorney	2200	51	2700	Workers compensation	(2,231)	
100	District Attorney	2200	51	2900	Other employee benefits	-	
100	District Attorney	2200	51	2910	LONGEVITY	(1,085)	
100	District Attorney	2200	51	2920	VACATION PAYOUT	(4,000)	
100	District Attorney	2200	52	1315	Translators	-	
100	District Attorney	2200	52	2210	R & M - vehicles	(500)	
100	District Attorney	2200	52	2240	R & M - Service agreemnts	(3,000)	
100	District Attorney	2200	52	2320	Rental of equip/vehicles	-	
100	District Attorney	2200	52	3200	Communications	(11,500)	
100	District Attorney	2200	52	3202	POSTAGE	-	
100	District Attorney	2200	52	3400	Printing and binding	(3,700)	
100	District Attorney	2200	52	3500	Travel	(1,300)	
100	District Attorney	2200	52	3600	Dues and fees	(2,200)	
100	District Attorney	2200	52	3650	Witness fees	(500)	
100	District Attorney	2200	52	3700	Education and training	(750)	
100	District Attorney	2200	52	3910	Witness expenses	(3,000)	
100	District Attorney	2200	52	3920	CT RECORDER COMPENS.	(1,000)	
100	District Attorney	2200	53	1100	Gen. supplies / materials	(12,000)	
100	District Attorney	2200	53	1270	Gasoline / diesel	(6,000)	
100	District Attorney	2200	53	1400	Books & periodicals	(3,000)	
100	District Attorney	2200	53	1600	Small equipment	(1,000)	
100	District Attorney	2200	53	1700	OTHER- UNIFORMS PURCH	(4,500)	
100	District Attorney	2200	53	1750	Vehicle/ equipment parts	(1,500)	
100	District Attorney	2200	54	2200	Vehicles	-	
100	District Attorney	2200	54	2500	Equipment	-	
100	District Attorney	2200	57	1050	NEWTON COUNTY	(24,000)	
100	Magistrate Court	2400	34	1190	Other	96,332	
100	Magistrate Court	2400	34	2150	Sheriff Costs	103,440	
100	Magistrate Court	2400	35	1130	Magistrate	52,085	
100	Magistrate Court	2400	35	1210	County jail	8,118	
100	Magistrate Court	2400	36	1070	Interest- Magistrate Ct	2,673	
100	Magistrate Court	2400	51	1100	Regular employees	(230,239)	
100	Magistrate Court	2400	51	1120	VACATION	-	
100	Magistrate Court	2400	51	1130	SICK LEAVE	-	
100	Magistrate Court	2400	51	1140	HOLIDAY	-	
100	Magistrate Court	2400	51	1200	Temporary employees	(7,500)	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Magistrate Court	2400	51	1300	Overtime	-	
100	Magistrate Court	2400	51	2100	Group insurance	(57,619)	
100	Magistrate Court	2400	51	2200	FICA contributions	(14,309)	
100	Magistrate Court	2400	51	2300	Medicare	(3,347)	
100	Magistrate Court	2400	51	2400	Retirement	-	
100	Magistrate Court	2400	51	2410	DEFINED CONTRIBUTION	(20,992)	
100	Magistrate Court	2400	51	2600	Unemployment insurance	-	
100	Magistrate Court	2400	51	2700	Workers compensation	(641)	
100	Magistrate Court	2400	51	2900	Other employee benefits	-	
100	Magistrate Court	2400	51	2910	LONGEVITY	(805)	
100	Magistrate Court	2400	51	2920	VACATION PAYOUT	(750)	
100	Magistrate Court	2400	52	1211	Indigent defense	(1,000)	
100	Magistrate Court	2400	52	1315	Translators	(1,000)	
100	Magistrate Court	2400	52	2240	R & M - Service agreemnts	(2,000)	
100	Magistrate Court	2400	52	2320	Rental of equip/vehicles	-	
100	Magistrate Court	2400	52	3200	Communications	(5,000)	
100	Magistrate Court	2400	52	3202	POSTAGE	-	
100	Magistrate Court	2400	52	3400	Printing and binding	(1,000)	
100	Magistrate Court	2400	52	3500	Travel	(2,500)	
100	Magistrate Court	2400	52	3600	Dues and fees	(500)	
100	Magistrate Court	2400	52	3700	Education and training	(1,100)	
100	Magistrate Court	2400	53	1100	Gen. supplies / materials	(5,750)	
100	Magistrate Court	2400	53	1400	Books & periodicals	(200)	
100	Magistrate Court	2400	53	1600	Small equipment	(3,500)	
100	Magistrate Court	2400	54	2500	Equipment	-	
100	Probate Court	2450	32	2400	Marriage licenses	13,311	
100	Probate Court	2450	32	2410	State Children's Trust	7,852	
100	Probate Court	2450	32	2910	Pistol permit	10,845	
100	Probate Court	2450	32	2915	Georgia Crime Center	27	
100	Probate Court	2450	34	1100	Court costs, fees, chrgs	38,620	
100	Probate Court	2450	34	1190	Other	17,458	
100	Probate Court	2450	34	1200	Recording legal instrumts	10,318	
100	Probate Court	2450	34	1400	Printing & duplicating	159	
100	Probate Court	2450	34	2150	Sheriff Costs	3,003	
100	Probate Court	2450	34	2310	Fingerprinting fee	3,883	
100	Probate Court	2450	34	9300	Bad check fees	-	
100	Probate Court	2450	35	1150	Probate	735,601	
100	Probate Court	2450	35	1210	County jail	76,260	
100	Probate Court	2450	35	1272	Brain & spinal fund	-	
100	Probate Court	2450	35	1280	Community corrections	687	
100	Probate Court	2450	35	1282	Alt dispute resolution	-	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Probate Court	2450	36	1020	Interest- Probate Court	1,234	
100	Probate Court	2450	38	9010	Misc rev- copies	8,586	
100	Probate Court	2450	38	9030	Reimbursement- insurance	-	
100	Probate Court	2450	38	9090	Other	3,353	
100	Probate Court	2450	51	1100	Regular employees	(309,493)	
100	Probate Court	2450	51	1120	VACATION	-	
100	Probate Court	2450	51	1130	SICK LEAVE	-	
100	Probate Court	2450	51	1140	HOLIDAY	-	
100	Probate Court	2450	51	1200	Temporary employees	(16,000)	
100	Probate Court	2450	51	1300	Overtime	(70,000)	
100	Probate Court	2450	51	2100	Group insurance	(51,846)	
100	Probate Court	2450	51	2200	FICA contributions	(19,255)	
100	Probate Court	2450	51	2300	Medicare	(4,503)	
100	Probate Court	2450	51	2400	Retirement	-	
100	Probate Court	2450	51	2410	DEFINED CONTRIBUTION	(28,207)	
100	Probate Court	2450	51	2600	Unemployment insurance	-	
100	Probate Court	2450	51	2700	Workers compensation	(862)	
100	Probate Court	2450	51	2900	Other employee benefits	-	
100	Probate Court	2450	51	2910	LONGEVITY	(980)	
100	Probate Court	2450	51	2920	VACATION PAYOUT	(1,500)	
100	Probate Court	2450	52	1211	Indigent defense	(47,000)	
100	Probate Court	2450	52	1315	Translators	(4,440)	
100	Probate Court	2450	52	2210	R & M - vehicles	(250)	
100	Probate Court	2450	52	2240	R & M - Service agreemnts	(1,500)	
100	Probate Court	2450	52	2250	R & M - equipment repairs	(50)	
100	Probate Court	2450	52	2320	Rental of equip/vehicles	-	
100	Probate Court	2450	52	3200	Communications	(2,800)	
100	Probate Court	2450	52	3202	POSTAGE	-	
100	Probate Court	2450	52	3400	Printing and binding	(1,750)	
100	Probate Court	2450	52	3500	Travel	(5,200)	
100	Probate Court	2450	52	3600	Dues and fees	(1,000)	
100	Probate Court	2450	52	3630	Court costs	(500)	
100	Probate Court	2450	52	3645	Ticket Transmission Fees	-	
100	Probate Court	2450	52	3650	Witness fees	(100)	
100	Probate Court	2450	52	3700	Education and training	(2,900)	
100	Probate Court	2450	52	3850	Contract labor	(6,500)	
100	Probate Court	2450	53	1100	Gen. supplies / materials	(6,000)	
100	Probate Court	2450	53	1270	Gasoline / diesel	(700)	
100	Probate Court	2450	53	1400	Books & periodicals	(1,500)	
100	Probate Court	2450	53	1600	Small equipment	(1,200)	
100	Probate Court	2450	53	1750	Vehicle/ equipment parts	(100)	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Probate Court	2450	54	2500	Equipment	-	
100	Juvenile Court	2600	33	4110	Direct - State	43,350	
100	Juvenile Court	2600	35	1160	Juvenile	8,962	
100	Juvenile Court	2600	35	1210	County jail	1,123	
100	Juvenile Court	2600	38	9020	Reimbursement- expenses	-	
100	Juvenile Court	2600	51	1100	Regular employees	(371,961)	
100	Juvenile Court	2600	51	1120	VACATION	-	
100	Juvenile Court	2600	51	1130	SICK LEAVE	-	
100	Juvenile Court	2600	51	1140	HOLIDAY	-	
100	Juvenile Court	2600	51	1200	Temporary employees	-	
100	Juvenile Court	2600	51	1300	Overtime	-	
100	Juvenile Court	2600	51	2100	Group insurance	(81,916)	
100	Juvenile Court	2600	51	2200	FICA contributions	(22,683)	
100	Juvenile Court	2600	51	2300	Medicare	(5,428)	
100	Juvenile Court	2600	51	2400	Retirement	-	
100	Juvenile Court	2600	51	2410	DEFINED CONTRIBUTION	(31,244)	
100	Juvenile Court	2600	51	2450	SUPPL RETIRED JUDGE EI	-	
100	Juvenile Court	2600	51	2600	Unemployment insurance	-	
100	Juvenile Court	2600	51	2700	Workers compensation	(1,531)	
100	Juvenile Court	2600	51	2900	Other employee benefits	-	
100	Juvenile Court	2600	51	2910	LONGEVITY	(3,220)	
100	Juvenile Court	2600	51	2920	VACATION PAYOUT	(800)	
100	Juvenile Court	2600	52	1211	Indigent defense	(25,000)	
100	Juvenile Court	2600	52	1212	Judge pro tempore	(10,000)	
100	Juvenile Court	2600	52	1230	Consulting	-	
100	Juvenile Court	2600	52	2240	R & M - Service agreemnts	(3,500)	
100	Juvenile Court	2600	52	2250	R & M - equipment repairs	(250)	
100	Juvenile Court	2600	52	2320	Rental of equip/vehicles	-	
100	Juvenile Court	2600	52	3200	Communications	(5,000)	
100	Juvenile Court	2600	52	3202	POSTAGE	-	
100	Juvenile Court	2600	52	3400	Printing and binding	(500)	
100	Juvenile Court	2600	52	3500	Travel	(3,700)	
100	Juvenile Court	2600	52	3600	Dues and fees	(1,200)	
100	Juvenile Court	2600	52	3650	Witness fees	(500)	
100	Juvenile Court	2600	52	3700	Education and training	(1,000)	
100	Juvenile Court	2600	52	3920	CT RECORDER COMPENS.	(2,200)	
100	Juvenile Court	2600	53	1100	Gen. supplies / materials	(4,000)	
100	Juvenile Court	2600	53	1200	Energy	-	
100	Juvenile Court	2600	53	1270	Gasoline / diesel	(2,400)	
100	Juvenile Court	2600	53	1400	Books & periodicals	(1,500)	
100	Juvenile Court	2600	53	1600	Small equipment	(1,500)	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Juvenile Court	2600	53	1750	Vehicle/ equipment parts	(500)	
100	Juvenile Court	2600	54	2200	Vehicles	-	
100	Juvenile Court	2600	54	2500	Equipment	-	
100	PUBLIC DEFENDER	2800	33	4110	Direct - State	-	
100	PUBLIC DEFENDER	2800	33	6010	Intl Govt - Newton County	-	
100	PUBLIC DEFENDER	2800	51	1100	Regular employees	(276,279)	
100	PUBLIC DEFENDER	2800	51	1120	VACATION	-	
100	PUBLIC DEFENDER	2800	51	1130	SICK LEAVE	-	
100	PUBLIC DEFENDER	2800	51	1140	HOLIDAY	-	
100	PUBLIC DEFENDER	2800	51	1200	Temporary employees	-	
100	PUBLIC DEFENDER	2800	51	1300	Overtime	-	
100	PUBLIC DEFENDER	2800	51	2100	Group insurance	(49,185)	
100	PUBLIC DEFENDER	2800	51	2200	FICA contributions	(17,129)	
100	PUBLIC DEFENDER	2800	51	2300	Medicare	(4,006)	
100	PUBLIC DEFENDER	2800	51	2410	DEFINED CONTRIBUTION	(23,277)	
100	PUBLIC DEFENDER	2800	51	2700	Workers compensation	(1,546)	
100	PUBLIC DEFENDER	2800	51	2910	LONGEVITY	(455)	
100	PUBLIC DEFENDER	2800	51	2920	VACATION PAYOUT	(800)	
100	PUBLIC DEFENDER	2800	52	1260	Physicians	(200)	
100	PUBLIC DEFENDER	2800	52	1310	COURT TRANSCRIPTS	(1,000)	
100	PUBLIC DEFENDER	2800	52	2210	R & M - vehicles	(2,500)	
100	PUBLIC DEFENDER	2800	52	2240	R & M - Service agreemnts	(1,300)	
100	PUBLIC DEFENDER	2800	52	2310	Rental of land and bldgs	-	
100	PUBLIC DEFENDER	2800	52	3200	Communications	(5,200)	
100	PUBLIC DEFENDER	2800	52	3202	POSTAGE	-	
100	PUBLIC DEFENDER	2800	52	3500	Travel	(2,500)	
100	PUBLIC DEFENDER	2800	52	3600	Dues and fees	(1,300)	
100	PUBLIC DEFENDER	2800	52	3650	Witness fees	(2,000)	
100	PUBLIC DEFENDER	2800	52	3700	Education and training	(5,000)	
100	PUBLIC DEFENDER	2800	53	1100	Gen. supplies / materials	(6,000)	
100	PUBLIC DEFENDER	2800	53	1200	Energy	-	
100	PUBLIC DEFENDER	2800	53	1270	Gasoline / diesel	(2,700)	
100	PUBLIC DEFENDER	2800	53	1400	Books & periodicals	(2,500)	
100	PUBLIC DEFENDER	2800	53	1600	Small equipment	(2,000)	
100	PUBLIC DEFENDER	2800	53	1700	OTHER- UNIFORMS PURCH	(800)	
100	PUBLIC DEFENDER	2800	53	1750	Vehicle/ equipment parts	(2,000)	
100	PUBLIC DEFENDER	2800	54	2300	Furniture & Fixtures	-	
100	PUBLIC DEFENDER	2800	54	2500	Equipment	-	
100	PUBLIC DEFENDER	2800	57	1050	NEWTON COUNTY	-	
100	Sheriff	3300	34	1200	Recording legal instrumts	1,904	
100	Sheriff	3300	34	1400	Printing & duplicating	3,908	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Sheriff	3300	34	1920	Advertising fee	-	
100	Sheriff	3300	34	2140	Law enforcemnt-Social Cir	-	
100	Sheriff	3300	34	2141	LAW ENFORCEMENT-WAL	70,663	
100	Sheriff	3300	34	2150	Sheriff Costs	76,838	
100	Sheriff	3300	34	2160	Police Svcs Walnut Grove	-	
100	Sheriff	3300	34	2330	Prisoner housing fee	-	
100	Sheriff	3300	34	2350	Inmate fees from Soc Sec	7,331	
100	Sheriff	3300	34	2400	WORK RELEASE INMATE F	54,761	
100	Sheriff	3300	34	2900	Other	-	
100	Sheriff	3300	35	1210	County jail	213,979	
100	Sheriff	3300	35	1230	Victim assistance	-	
100	Sheriff	3300	35	1281	Restitution	-	
100	Sheriff	3300	37	1031	Contrib-From Law Enforce	-	
100	Sheriff	3300	38	2000	Telephone commissions	-	
100	Sheriff	3300	38	3000	Reimbursemnt damaged proj	-	
100	Sheriff	3300	38	9010	Misc rev- copies	-	
100	Sheriff	3300	38	9020	Reimbursement- expenses	-	
100	Sheriff	3300	38	9030	Reimbursement- insurance	-	
100	Sheriff	3300	38	9040	Restitution	3,986	
100	Sheriff	3300	38	9090	Other	2,306	
100	Sheriff	3300	51	1100	Regular employees	-	
100	Sheriff	3300	51	2910	LONGEVITY	-	
100	Sheriff	3300	52	1230	Consulting	(500)	
100	Sheriff	3300	52	1260	Physicians	(2,500)	
100	Sheriff	3300	52	1265	Veterinarians	-	
100	Sheriff	3300	52	1270	Computer systems analysts	(10,400)	
100	Sheriff	3300	52	1385	CID TECHNICAL SUPPORT	(300)	
100	Sheriff	3300	52	2200	Repairs and maintenance	(6,000)	
100	Sheriff	3300	52	2210	R & M - vehicles	(35,000)	
100	Sheriff	3300	52	2240	R & M - Service agreemnts	(20,000)	
100	Sheriff	3300	52	2250	R & M - equipment repairs	(6,000)	
100	Sheriff	3300	52	2320	Rental of equip/vehicles	(1,500)	
100	Sheriff	3300	52	3200	Communications	(21,000)	
100	Sheriff	3300	52	3202	POSTAGE	-	
100	Sheriff	3300	52	3300	Advertising	(1,500)	
100	Sheriff	3300	52	3400	Printing and binding	(6,000)	
100	Sheriff	3300	52	3500	Travel	(15,000)	
100	Sheriff	3300	52	3510	Extradition expenses	(10,000)	
100	Sheriff	3300	52	3600	Dues and fees	(26,000)	
100	Sheriff	3300	52	3700	Education and training	(9,500)	
100	Sheriff	3300	52	3701	SRO EDUCATION / TRAININ	(3,000)	

Walton County, Georgia

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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Sheriff	3300	52	3990	SERVICES-UNIFORM CLEA	-	
100	Sheriff	3300	53	1100	Gen. supplies / materials	(54,000)	
100	Sheriff	3300	53	1200	Energy	(40,000)	
100	Sheriff	3300	53	1270	Gasoline / diesel	(300,682)	
100	Sheriff	3300	53	1400	Books & periodicals	(500)	
100	Sheriff	3300	53	1600	Small equipment	(85,000)	
100	Sheriff	3300	53	1700	OTHER- UNIFORMS PURCH	(48,600)	
100	Sheriff	3300	53	1710	Medicine & drugs	-	
100	Sheriff	3300	53	1720	Animal food	-	
100	Sheriff	3300	53	1725	Drug dog supplies	-	
100	Sheriff	3300	53	1750	Vehicle/ equipment parts	(65,000)	
100	Sheriff	3300	54	2200	Vehicles	(477,290)	
100	Sheriff	3300	54	2500	Equipment	-	
100	Law Enforcement Admn	3310	51	1100	Regular employees	(632,652)	
100	Law Enforcement Admn	3310	51	1120	VACATION	-	
100	Law Enforcement Admn	3310	51	1130	SICK LEAVE	-	
100	Law Enforcement Admn	3310	51	1140	HOLIDAY	-	
100	Law Enforcement Admn	3310	51	1200	Temporary employees	(52,530)	
100	Law Enforcement Admn	3310	51	1300	Overtime	(7,500)	
100	Law Enforcement Admn	3310	51	2100	Group insurance	(117,954)	
100	Law Enforcement Admn	3310	51	2200	FICA contributions	(41,358)	
100	Law Enforcement Admn	3310	51	2300	Medicare	(9,673)	
100	Law Enforcement Admn	3310	51	2400	Retirement	-	
100	Law Enforcement Admn	3310	51	2410	DEFINED CONTRIBUTION	(54,928)	
100	Law Enforcement Admn	3310	51	2600	Unemployment insurance	-	
100	Law Enforcement Admn	3310	51	2700	Workers compensation	(5,629)	
100	Law Enforcement Admn	3310	51	2900	Other employee benefits	-	
100	Law Enforcement Admn	3310	51	2910	LONGEVITY	(1,540)	
100	Law Enforcement Admn	3310	51	2920	VACATION PAYOUT	(2,000)	
100	CRIMINAL INVESTIGATION	3320	51	1100	Regular employees	(621,209)	
100	CRIMINAL INVESTIGATION	3320	51	1120	VACATION	-	
100	CRIMINAL INVESTIGATION	3320	51	1130	SICK LEAVE	-	
100	CRIMINAL INVESTIGATION	3320	51	1140	HOLIDAY	-	
100	CRIMINAL INVESTIGATION	3320	51	1200	Temporary employees	-	
100	CRIMINAL INVESTIGATION	3320	51	1300	Overtime	(20,000)	
100	CRIMINAL INVESTIGATION	3320	51	2100	Group insurance	(133,716)	
100	CRIMINAL INVESTIGATION	3320	51	2200	FICA contributions	(39,017)	
100	CRIMINAL INVESTIGATION	3320	51	2300	Medicare	(9,125)	
100	CRIMINAL INVESTIGATION	3320	51	2400	Retirement	-	
100	CRIMINAL INVESTIGATION	3320	51	2410	DEFINED CONTRIBUTION	(47,488)	
100	CRIMINAL INVESTIGATION	3320	51	2600	Unemployment insurance	-	

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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	CRIMINAL INVESTIGATION	3320	51	2700	Workers compensation	(9,280)	
100	CRIMINAL INVESTIGATION	3320	51	2900	Other employee benefits	-	
100	CRIMINAL INVESTIGATION	3320	51	2910	LONGEVITY	(5,290)	
100	CRIMINAL INVESTIGATION	3320	51	2920	VACATION PAYOUT	(7,000)	
100	UNIFORM PATROL	3322	51	1100	Regular employees	(1,613,458)	
100	UNIFORM PATROL	3322	51	1120	VACATION	-	
100	UNIFORM PATROL	3322	51	1130	SICK LEAVE	-	
100	UNIFORM PATROL	3322	51	1140	HOLIDAY	-	
100	UNIFORM PATROL	3322	51	1200	Temporary employees	-	
100	UNIFORM PATROL	3322	51	1300	Overtime	(75,000)	
100	UNIFORM PATROL	3322	51	2100	Group insurance	(362,317)	
100	UNIFORM PATROL	3322	51	2200	FICA contributions	(103,169)	
100	UNIFORM PATROL	3322	51	2300	Medicare	(24,128)	
100	UNIFORM PATROL	3322	51	2400	Retirement	-	
100	UNIFORM PATROL	3322	51	2410	DEFINED CONTRIBUTION	(147,153)	
100	UNIFORM PATROL	3322	51	2600	Unemployment insurance	-	
100	UNIFORM PATROL	3322	51	2700	Workers compensation	(30,895)	
100	UNIFORM PATROL	3322	51	2900	Other employee benefits	-	
100	UNIFORM PATROL	3322	51	2910	LONGEVITY	(7,995)	
100	UNIFORM PATROL	3322	51	2920	VACATION PAYOUT	(25,000)	
100	YOUTH INVESTIGATION	3324	34	2900	Other	100,000	
100	YOUTH INVESTIGATION	3324	51	1100	Regular employees	(271,868)	
100	YOUTH INVESTIGATION	3324	51	1120	VACATION	-	
100	YOUTH INVESTIGATION	3324	51	1130	SICK LEAVE	-	
100	YOUTH INVESTIGATION	3324	51	1140	HOLIDAY	-	
100	YOUTH INVESTIGATION	3324	51	1200	Temporary employees	-	
100	YOUTH INVESTIGATION	3324	51	1300	Overtime	(8,000)	
100	YOUTH INVESTIGATION	3324	51	2100	Group insurance	(52,645)	
100	YOUTH INVESTIGATION	3324	51	2200	FICA contributions	(17,249)	
100	YOUTH INVESTIGATION	3324	51	2300	Medicare	(4,034)	
100	YOUTH INVESTIGATION	3324	51	2410	DEFINED CONTRIBUTION	(31,843)	
100	YOUTH INVESTIGATION	3324	51	2700	Workers compensation	(6,645)	
100	YOUTH INVESTIGATION	3324	51	2900	Other employee benefits	-	
100	YOUTH INVESTIGATION	3324	51	2910	LONGEVITY	(1,960)	
100	YOUTH INVESTIGATION	3324	51	2920	VACATION PAYOUT	(4,500)	
100	JAIL OPERATIONS	3325	38	9030	Reimbursement- insurance	-	
100	JAIL OPERATIONS	3325	51	1100	Regular employees	(2,371,941)	
100	JAIL OPERATIONS	3325	51	1120	VACATION	-	
100	JAIL OPERATIONS	3325	51	1130	SICK LEAVE	-	
100	JAIL OPERATIONS	3325	51	1140	HOLIDAY	-	
100	JAIL OPERATIONS	3325	51	1200	Temporary employees	-	

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General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	JAIL OPERATIONS	3325	51	1300	Overtime	(49,000)	
100	JAIL OPERATIONS	3325	51	2100	Group insurance	(493,303)	
100	JAIL OPERATIONS	3325	51	2200	FICA contributions	(147,555)	
100	JAIL OPERATIONS	3325	51	2300	Medicare	(34,509)	
100	JAIL OPERATIONS	3325	51	2400	Retirement	-	
100	JAIL OPERATIONS	3325	51	2410	DEFINED CONTRIBUTION	(192,162)	
100	JAIL OPERATIONS	3325	51	2600	Unemployment insurance	-	
100	JAIL OPERATIONS	3325	51	2700	Workers compensation	(42,694)	
100	JAIL OPERATIONS	3325	51	2900	Other employee benefits	-	
100	JAIL OPERATIONS	3325	51	2910	LONGEVITY	(9,030)	
100	JAIL OPERATIONS	3325	51	2920	VACATION PAYOUT	(20,000)	
100	JAIL OPERATIONS	3325	52	1230	Consulting	(3,500)	
100	JAIL OPERATIONS	3325	52	1260	Physicians	(1,000,000)	
100	JAIL OPERATIONS	3325	52	2210	R & M - vehicles	(4,000)	
100	JAIL OPERATIONS	3325	52	2221	R & M - Jail	(42,000)	
100	JAIL OPERATIONS	3325	52	2240	R & M - Service agreemnts	(25,000)	
100	JAIL OPERATIONS	3325	52	2250	R & M - equipment repairs	(2,500)	
100	JAIL OPERATIONS	3325	52	2320	Rental of equip/vehicles	(6,000)	
100	JAIL OPERATIONS	3325	52	3200	Communications	(3,000)	
100	JAIL OPERATIONS	3325	52	3300	Advertising	-	
100	JAIL OPERATIONS	3325	52	3400	Printing and binding	(6,000)	
100	JAIL OPERATIONS	3325	52	3500	Travel	(20,000)	
100	JAIL OPERATIONS	3325	52	3600	Dues and fees	(12,000)	
100	JAIL OPERATIONS	3325	52	3700	Education and training	(5,000)	
100	JAIL OPERATIONS	3325	52	3940	Prisoner housing expenses	(60,000)	
100	JAIL OPERATIONS	3325	52	3990	SERVICES-UNIFORM CLEA	-	
100	JAIL OPERATIONS	3325	53	1100	Gen. supplies / materials	(100,000)	
100	JAIL OPERATIONS	3325	53	1110	Jail inmate supplies	(30,000)	
100	JAIL OPERATIONS	3325	53	1140	BUILDING MATERIALS	-	
100	JAIL OPERATIONS	3325	53	1200	Energy	(240,000)	
100	JAIL OPERATIONS	3325	53	1270	Gasoline / diesel	(2,000)	
100	JAIL OPERATIONS	3325	53	1310	Jail inmate meals	(411,720)	
100	JAIL OPERATIONS	3325	53	1400	Books & periodicals	-	
100	JAIL OPERATIONS	3325	53	1600	Small equipment	(20,000)	
100	JAIL OPERATIONS	3325	53	1700	OTHER- UNIFORMS PURCH	(31,000)	
100	JAIL OPERATIONS	3325	53	1710	Medicine & drugs	-	
100	JAIL OPERATIONS	3325	53	1750	Vehicle/ equipment parts	(5,000)	
100	JAIL OPERATIONS	3325	54	2200	Vehicles	-	
100	JAIL OPERATIONS	3325	54	2500	Equipment	-	
100	DARE	3332	37	1000	Contributions- Private	-	
100	DARE	3332	38	9090	Other	-	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	DARE	3332	53	1100	Gen. supplies / materials	-	
100	DARE	3332	53	1600	Small equipment	-	
100	COURT SERVICES	3340	51	1100	Regular employees	(714,139)	
100	COURT SERVICES	3340	51	1120	VACATION	-	
100	COURT SERVICES	3340	51	1130	SICK LEAVE	-	
100	COURT SERVICES	3340	51	1140	HOLIDAY	-	
100	COURT SERVICES	3340	51	1200	Temporary employees	(96,956)	
100	COURT SERVICES	3340	51	1300	Overtime	(25,000)	
100	COURT SERVICES	3340	51	2100	Group insurance	(133,381)	
100	COURT SERVICES	3340	51	2200	FICA contributions	(44,706)	
100	COURT SERVICES	3340	51	2300	Medicare	(10,456)	
100	COURT SERVICES	3340	51	2410	DEFINED CONTRIBUTION	(60,024)	
100	COURT SERVICES	3340	51	2700	Workers compensation	(13,388)	
100	COURT SERVICES	3340	51	2900	Other employee benefits	-	
100	COURT SERVICES	3340	51	2910	LONGEVITY	(6,525)	
100	COURT SERVICES	3340	51	2920	VACATION PAYOUT	(7,000)	
100	DISPATCHER	3360	51	1100	Regular employees	-	
100	DISPATCHER	3360	51	1120	VACATION	-	
100	DISPATCHER	3360	51	1130	SICK LEAVE	-	
100	DISPATCHER	3360	51	1140	HOLIDAY	-	
100	DISPATCHER	3360	51	1300	Overtime	-	
100	DISPATCHER	3360	51	2100	Group insurance	-	
100	DISPATCHER	3360	51	2200	FICA contributions	-	
100	DISPATCHER	3360	51	2300	Medicare	-	
100	DISPATCHER	3360	51	2410	DEFINED CONTRIBUTION	-	
100	DISPATCHER	3360	51	2700	Workers compensation	-	
100	DISPATCHER	3360	51	2900	Other employee benefits	-	
100	DISPATCHER	3360	51	2910	LONGEVITY	(350)	
100	DISPATCHER	3360	51	2920	VACATION PAYOUT	-	
100	FIRE ADMINISTRATION	3510	38	9020	Reimbursement- expenses	-	
100	FIRE ADMINISTRATION	3510	51	1100	Regular employees	(150,555)	
100	FIRE ADMINISTRATION	3510	51	1120	VACATION	-	
100	FIRE ADMINISTRATION	3510	51	1130	SICK LEAVE	-	
100	FIRE ADMINISTRATION	3510	51	1140	HOLIDAY	-	
100	FIRE ADMINISTRATION	3510	51	1200	Temporary employees	-	
100	FIRE ADMINISTRATION	3510	51	1300	Overtime	-	
100	FIRE ADMINISTRATION	3510	51	2100	Group insurance	(21,813)	
100	FIRE ADMINISTRATION	3510	51	2200	FICA contributions	(9,384)	
100	FIRE ADMINISTRATION	3510	51	2300	Medicare	(2,195)	
100	FIRE ADMINISTRATION	3510	51	2400	Retirement	-	
100	FIRE ADMINISTRATION	3510	51	2410	DEFINED CONTRIBUTION	(14,425)	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	FIRE ADMINISTRATION	3510	51	2600	Unemployment insurance	-	
100	FIRE ADMINISTRATION	3510	51	2700	Workers compensation	(3,062)	
100	FIRE ADMINISTRATION	3510	51	2900	Other employee benefits	-	
100	FIRE ADMINISTRATION	3510	51	2910	LONGEVITY	(2,415)	
100	FIRE ADMINISTRATION	3510	51	2920	VACATION PAYOUT	(4,000)	
100	FIRE ADMINISTRATION	3510	52	1230	Consulting	-	
100	FIRE ADMINISTRATION	3510	52	2210	R & M - vehicles	(1,000)	
100	FIRE ADMINISTRATION	3510	52	2250	R & M - equipment repairs	-	
100	FIRE ADMINISTRATION	3510	52	2320	Rental of equip/vehicles	-	
100	FIRE ADMINISTRATION	3510	52	3200	Communications	(1,900)	
100	FIRE ADMINISTRATION	3510	52	3400	Printing and binding	(200)	
100	FIRE ADMINISTRATION	3510	52	3600	Dues and fees	(1,000)	
100	FIRE ADMINISTRATION	3510	53	1100	Gen. supplies / materials	(800)	
100	FIRE ADMINISTRATION	3510	53	1200	Energy	-	
100	FIRE ADMINISTRATION	3510	53	1270	Gasoline / diesel	(3,000)	
100	FIRE ADMINISTRATION	3510	53	1400	Books & periodicals	(1,200)	
100	FIRE ADMINISTRATION	3510	53	1600	Small equipment	(500)	
100	FIRE ADMINISTRATION	3510	53	1700	OTHER- UNIFORMS PURCH	(750)	
100	FIRE ADMINISTRATION	3510	53	1750	Vehicle/ equipment parts	(1,000)	
100	FIRE ADMINISTRATION	3510	54	2200	Vehicles	-	
100	FIRE ADMINISTRATION	3510	54	2500	Equipment	-	
100	??	3510.75	54	2500	Equipment	-	
100	FIRE FIGHTING	3520	31	6200	Insurance premium taxes	2,114,446	
100	FIRE FIGHTING	3520	34	2220	Fire Station Sign Fees	3,351	
100	FIRE FIGHTING	3520	37	1030	Contrib-From Firefighters	-	
100	FIRE FIGHTING	3520	37	1040	Contr-for Fire Dept Projs	-	
100	FIRE FIGHTING	3520	38	9035	Hazardous Material Recov	7,531	
100	FIRE FIGHTING	3520	51	1100	Regular employees	(1,768,605)	
100	FIRE FIGHTING	3520	51	1120	VACATION	-	
100	FIRE FIGHTING	3520	51	1130	SICK LEAVE	-	
100	FIRE FIGHTING	3520	51	1140	HOLIDAY	-	
100	FIRE FIGHTING	3520	51	1200	Temporary employees	(222,336)	
100	FIRE FIGHTING	3520	51	1300	Overtime	(45,000)	
100	FIRE FIGHTING	3520	51	2100	Group insurance	(377,719)	
100	FIRE FIGHTING	3520	51	2200	FICA contributions	(109,961)	
100	FIRE FIGHTING	3520	51	2300	Medicare	(25,717)	
100	FIRE FIGHTING	3520	51	2400	Retirement	-	
100	FIRE FIGHTING	3520	51	2410	DEFINED CONTRIBUTION	(139,054)	
100	FIRE FIGHTING	3520	51	2430	OTHER RETIREMENT	(14,025)	
100	FIRE FIGHTING	3520	51	2600	Unemployment insurance	-	
100	FIRE FIGHTING	3520	51	2700	Workers compensation	(36,190)	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	FIRE FIGHTING	3520	51	2900	Other employee benefits	-	
100	FIRE FIGHTING	3520	51	2910	LONGEVITY	(4,655)	
100	FIRE FIGHTING	3520	51	2920	VACATION PAYOUT	(7,500)	
100	FIRE FIGHTING	3520	52	1230	Consulting	-	
100	FIRE FIGHTING	3520	52	1260	Physicians	(18,000)	
100	FIRE FIGHTING	3520	52	1370	Volunteer firefighters	(50,000)	
100	FIRE FIGHTING	3520	52	1380	INVESTIGATIVE (INSURAN	(1,275)	
100	FIRE FIGHTING	3520	52	2110	Disposal of garbage	(800)	
100	FIRE FIGHTING	3520	52	2210	R & M - vehicles	(40,000)	
100	FIRE FIGHTING	3520	52	2240	R & M - Service agreemnts	(12,554)	
100	FIRE FIGHTING	3520	52	2320	Rental of equip/vehicles	-	
100	FIRE FIGHTING	3520	52	3200	Communications	(25,000)	
100	FIRE FIGHTING	3520	52	3400	Printing and binding	(1,000)	
100	FIRE FIGHTING	3520	52	3600	Dues and fees	(300)	
100	FIRE FIGHTING	3520	52	3850	Contract labor	-	
100	FIRE FIGHTING	3520	53	1100	Gen. supplies / materials	(50,000)	
100	FIRE FIGHTING	3520	53	1200	Energy	-	
100	FIRE FIGHTING	3520	53	1270	Gasoline / diesel	-	
100	FIRE FIGHTING	3520	53	1400	Books & periodicals	(125)	
100	FIRE FIGHTING	3520	53	1600	Small equipment	(153,500)	
100	FIRE FIGHTING	3520	53	1605	SOFTWARE UNDER \$20,00	-	
100	FIRE FIGHTING	3520	53	1700	OTHER- UNIFORMS PURCH	(137,740)	
100	FIRE FIGHTING	3520	53	1750	Vehicle/ equipment parts	(70,000)	
100	FIRE FIGHTING	3520	54	1100	Sites	-	
100	FIRE FIGHTING	3520	54	1300	Buildings	-	
100	FIRE FIGHTING	3520	54	2200	Vehicles	-	
100	FIRE FIGHTING	3520	54	2410	External acq applications	-	
100	FIRE FIGHTING	3520	54	2500	Equipment	-	
100	FIRE FIGHTING	3520	57	1020	Cities	(50,000)	
100	FIRE TRAINING	3540	51	2910	LONGEVITY	-	
100	FIRE TRAINING	3540	52	1370	Volunteer firefighters	(30,000)	
100	FIRE TRAINING	3540	52	3500	Travel	(4,000)	
100	FIRE TRAINING	3540	52	3700	Education and training	(14,175)	
100	FIRE TRAINING	3540	53	1270	Gasoline / diesel	(3,000)	
100	FIRE TRAINING	3540	53	1600	Small equipment	-	
100	FIRE TRAINING	3540	54	2500	Equipment	-	
100	Fire Stations & Buildings	3570	52	2222	R & M - Fire stations	(25,000)	
100	Fire Stations & Buildings	3570	53	1140	BUILDING MATERIALS	(35,000)	
100	Fire Stations & Buildings	3570	53	1200	Energy	(115,000)	
100	Fire Stations & Buildings	3570	53	1600	Small equipment	-	
100	Fire Stations & Buildings	3570	54	1100	Sites	-	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Fire Stations & Buildings	3570	54	1300	Buildings	(35,000)	
100	Fire Stations & Buildings	3570	54	2500	Equipment	-	
100	Coroner	3700	51	1100	Regular employees	(3,600)	
100	Coroner	3700	51	1110	Other payments	-	
100	Coroner	3700	51	1200	Temporary employees	-	
100	Coroner	3700	51	1300	Overtime	-	
100	Coroner	3700	51	2100	Group insurance	-	
100	Coroner	3700	51	2200	FICA contributions	(2,559)	
100	Coroner	3700	51	2300	Medicare	(599)	
100	Coroner	3700	51	2400	Retirement	-	
100	Coroner	3700	51	2410	DEFINED CONTRIBUTION	(344)	
100	Coroner	3700	51	2600	Unemployment insurance	-	
100	Coroner	3700	51	2700	Workers compensation	(109)	
100	Coroner	3700	51	2900	Other employee benefits	-	
100	Coroner	3700	51	2910	LONGEVITY	-	
100	Coroner	3700	52	1260	Physicians	(1,500)	
100	Coroner	3700	52	1340	Autopsy/inquest services	(1,000)	
100	Coroner	3700	52	2210	R & M - vehicles	(500)	
100	Coroner	3700	52	2320	Rental of equip/vehicles	(400)	
100	Coroner	3700	52	3200	Communications	(2,000)	
100	Coroner	3700	52	3400	Printing and binding	(25)	
100	Coroner	3700	52	3500	Travel	(2,000)	
100	Coroner	3700	52	3600	Dues and fees	(225)	
100	Coroner	3700	52	3700	Education and training	(1,400)	
100	Coroner	3700	52	3850	Contract labor	(40,000)	
100	Coroner	3700	53	1100	Gen. supplies / materials	(2,500)	
100	Coroner	3700	53	1270	Gasoline / diesel	(1,000)	
100	Coroner	3700	53	1600	Small equipment	(2,050)	
100	Coroner	3700	53	1700	OTHER- UNIFORMS PURCI	(250)	
100	Coroner	3700	53	1750	Vehicle/ equipment parts	(1,000)	
100	Coroner	3700	54	2200	Vehicles	-	
100	Animal Control	3910	34	2900	Other	24,234	
100	Animal Control	3910	36	1050	Interest- Animal Control	34	
100	Animal Control	3910	37	1530	Contributions - Other	-	
100	Animal Control	3910	51	1100	Regular employees	(257,391)	
100	Animal Control	3910	51	1120	VACATION	-	
100	Animal Control	3910	51	1130	SICK LEAVE	-	
100	Animal Control	3910	51	1140	HOLIDAY	-	
100	Animal Control	3910	51	1200	Temporary employees	-	
100	Animal Control	3910	51	1300	Overtime	(8,000)	
100	Animal Control	3910	51	2100	Group insurance	(68,117)	

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100	Animal Control	3910	51	2200	FICA contributions	(16,030)	
100	Animal Control	3910	51	2300	Medicare	(9,304)	
100	Animal Control	3910	51	2400	Retirement	-	
100	Animal Control	3910	51	2410	DEFINED CONTRIBUTION	(18,994)	
100	Animal Control	3910	51	2600	Unemployment insurance	-	
100	Animal Control	3910	51	2700	Workers compensation	(28)	
100	Animal Control	3910	51	2900	Other employee benefits	-	
100	Animal Control	3910	51	2910	LONGEVITY	(1,155)	
100	Animal Control	3910	51	2920	VACATION PAYOUT	-	
100	Animal Control	3910	52	1260	Physicians	(400)	
100	Animal Control	3910	52	1265	Veterinarians	(500)	
100	Animal Control	3910	52	2210	R & M - vehicles	(2,000)	
100	Animal Control	3910	52	2240	R & M - Service agreemnts	(100)	
100	Animal Control	3910	52	2320	Rental of equip/vehicles	-	
100	Animal Control	3910	52	3200	Communications	(900)	
100	Animal Control	3910	52	3300	Advertising	(100)	
100	Animal Control	3910	52	3400	Printing and binding	(500)	
100	Animal Control	3910	52	3500	Travel	(1,500)	
100	Animal Control	3910	52	3600	Dues and fees	(900)	
100	Animal Control	3910	52	3670	Landfill tipping fees	(2,500)	
100	Animal Control	3910	52	3700	Education and training	(3,100)	
100	Animal Control	3910	53	1100	Gen. supplies / materials	(12,000)	
100	Animal Control	3910	53	1270	Gasoline / diesel	(18,000)	
100	Animal Control	3910	53	1600	Small equipment	(5,200)	
100	Animal Control	3910	53	1700	OTHER- UNIFORMS PURCH	(3,500)	
100	Animal Control	3910	53	1710	Medicine & drugs	(6,000)	
100	Animal Control	3910	53	1720	Animal food	(3,500)	
100	Animal Control	3910	53	1750	Vehicle/ equipment parts	(2,700)	
100	Animal Control	3910	54	2200	Vehicles	(37,000)	
100	Animal Control	3910	54	2300	Furniture & Fixtures	-	
100	Highways and Streets	4200	33	1150	Indirect- Federal	-	
100	Highways and Streets	4200	33	4110	Direct - State	-	
100	Highways and Streets	4200	38	9000	Other	-	
100	Highways and Streets Admn	4210	51	1100	Regular employees	(125,747)	
100	Highways and Streets Admn	4210	51	1120	VACATION	-	
100	Highways and Streets Admn	4210	51	1130	SICK LEAVE	-	
100	Highways and Streets Admn	4210	51	1140	HOLIDAY	-	
100	Highways and Streets Admn	4210	51	1200	Temporary employees	-	
100	Highways and Streets Admn	4210	51	1300	Overtime	(2,500)	
100	Highways and Streets Admn	4210	51	2100	Group insurance	(30,770)	
100	Highways and Streets Admn	4210	51	2200	FICA contributions	(7,880)	

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100	Highways and Streets Admn	4210	51	2300	Medicare	(1,843)	
100	Highways and Streets Admn	4210	51	2400	Retirement	-	
100	Highways and Streets Admn	4210	51	2410	DEFINED CONTRIBUTION	(10,207)	
100	Highways and Streets Admn	4210	51	2600	Unemployment insurance	-	
100	Highways and Streets Admn	4210	51	2700	Workers compensation	(353)	
100	Highways and Streets Admn	4210	51	2900	Other employee benefits	-	
100	Highways and Streets Admn	4210	51	2910	LONGEVITY	(1,595)	
100	Highways and Streets Admn	4210	51	2920	VACATION PAYOUT	-	
100	Roadways and Walkways	4220	33	4110	Direct - State	-	
100	Roadways and Walkways	4220	33	6030	WC Board of Education	-	
100	Roadways and Walkways	4220	37	1530	Contributions - Other	-	
100	Roadways and Walkways	4220	38	9090	Other	4,394	
100	Roadways and Walkways	4220	38	9092	OTHER GRANTS	22,909	
100	Roadways and Walkways	4220	51	1100	Regular employees	(1,291,614)	
100	Roadways and Walkways	4220	51	1120	VACATION	-	
100	Roadways and Walkways	4220	51	1130	SICK LEAVE	-	
100	Roadways and Walkways	4220	51	1140	HOLIDAY	-	
100	Roadways and Walkways	4220	51	1200	Temporary employees	(20,000)	
100	Roadways and Walkways	4220	51	1300	Overtime	(40,000)	
100	Roadways and Walkways	4220	51	2100	Group insurance	(293,044)	
100	Roadways and Walkways	4220	51	2200	FICA contributions	(80,718)	
100	Roadways and Walkways	4220	51	2300	Medicare	(18,878)	
100	Roadways and Walkways	4220	51	2400	Retirement	-	
100	Roadways and Walkways	4220	51	2410	DEFINED CONTRIBUTION	(110,342)	
100	Roadways and Walkways	4220	51	2600	Unemployment insurance	-	
100	Roadways and Walkways	4220	51	2700	Workers compensation	(64,536)	
100	Roadways and Walkways	4220	51	2900	Other employee benefits	-	
100	Roadways and Walkways	4220	51	2910	LONGEVITY	(11,190)	
100	Roadways and Walkways	4220	51	2920	VACATION PAYOUT	(4,000)	
100	Roadways and Walkways	4220	52	1230	Consulting	(2,000)	
100	Roadways and Walkways	4220	52	1290	Engineering	(168,500)	
100	Roadways and Walkways	4220	52	1320	Surveyors	(8,000)	
100	Roadways and Walkways	4220	52	1350	GROUNDWATER MONITOF	-	
100	Roadways and Walkways	4220	52	2150	Tool& parts cleaning svcs	(1,200)	
100	Roadways and Walkways	4220	52	2210	R & M - vehicles	(45,000)	
100	Roadways and Walkways	4220	52	2240	R & M - Service agreemnts	(1,000)	
100	Roadways and Walkways	4220	52	2250	R & M - equipment repairs	(200)	
100	Roadways and Walkways	4220	52	2320	Rental of equip/vehicles	(72,000)	
100	Roadways and Walkways	4220	52	3200	Communications	(1,000)	
100	Roadways and Walkways	4220	52	3300	Advertising	(100)	
100	Roadways and Walkways	4220	52	3400	Printing and binding	(1,500)	

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100	Roadways and Walkways	4220	52	3500	Travel	(2,500)	
100	Roadways and Walkways	4220	52	3600	Dues and fees	(250)	
100	Roadways and Walkways	4220	52	3670	Landfill tipping fees	(1,000)	
100	Roadways and Walkways	4220	52	3700	Education and training	(10,000)	
100	Roadways and Walkways	4220	52	3850	Contract labor	(300,000)	
100	Roadways and Walkways	4220	52	3900	Other	-	
100	Roadways and Walkways	4220	52	3990	SERVICES-UNIFORM CLEA	(12,000)	
100	Roadways and Walkways	4220	53	1100	Gen. supplies / materials	(56,000)	
100	Roadways and Walkways	4220	53	1200	Energy	(75,600)	
100	Roadways and Walkways	4220	53	1270	Gasoline / diesel	(175,000)	
100	Roadways and Walkways	4220	53	1400	Books & periodicals	(200)	
100	Roadways and Walkways	4220	53	1600	Small equipment	(20,000)	
100	Roadways and Walkways	4220	53	1700	OTHER- UNIFORMS PURCH	(8,000)	
100	Roadways and Walkways	4220	53	1750	Vehicle/ equipment parts	(125,000)	
100	Roadways and Walkways	4220	54	1200	Site improvements	-	
100	Roadways and Walkways	4220	54	1300	Buildings	-	
100	Roadways and Walkways	4220	54	1410	Right-of-way acquisition	(200,000)	
100	Roadways and Walkways	4220	54	1420	Road construction	(500,000)	
100	Roadways and Walkways	4220	54	2200	Vehicles	-	
100	Roadways and Walkways	4220	54	2500	Equipment	(65,847)	
100	Roadways and Walkways	4220	55	1110	INTERFUND-SPLOST CHAF	-	
100	Roadways and Walkways	4220	57	1020	Cities	-	
100	Unpaved Streets	4222	51	2910	LONGEVITY	-	
100	Unpaved Streets	4222	52	1290	Engineering	(100,000)	
100	Unpaved Streets	4222	53	1100	Gen. supplies / materials	(75,000)	
100	Unpaved Streets	4222	54	1420	Road construction	(300,000)	
100	Other maintenance	4226	51	1200	Temporary employees	-	
100	Other maintenance	4226	51	1300	Overtime	-	
100	Other maintenance	4226	51	2200	FICA contributions	-	
100	Other maintenance	4226	51	2300	Medicare	-	
100	Other maintenance	4226	51	2700	Workers compensation	-	
100	Other maintenance	4226	52	3950	WEED CONTROL	(20,000)	
100	Other maintenance	4226	52	3990	SERVICES-UNIFORM CLEA	-	
100	BRIDGES & VIADUCTS, ETC.	4230	54	1430	BRIDGE CONSTRUCTION	(100,000)	
100	Street lighting	4260	53	1230	Electricity	(310,000)	
100	Traffic Engineering	4270	51	1100	Regular employees	(141,206)	
100	Traffic Engineering	4270	51	1120	VACATION	-	
100	Traffic Engineering	4270	51	1130	SICK LEAVE	-	
100	Traffic Engineering	4270	51	1140	HOLIDAY	-	
100	Traffic Engineering	4270	51	1200	Temporary employees	-	
100	Traffic Engineering	4270	51	1300	Overtime	(2,000)	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Traffic Engineering	4270	51	2100	Group insurance	(47,634)	
100	Traffic Engineering	4270	51	2200	FICA contributions	(8,825)	
100	Traffic Engineering	4270	51	2300	Medicare	(2,064)	
100	Traffic Engineering	4270	51	2400	Retirement	-	
100	Traffic Engineering	4270	51	2410	DEFINED CONTRIBUTION	(13,545)	
100	Traffic Engineering	4270	51	2600	Unemployment insurance	-	
100	Traffic Engineering	4270	51	2700	Workers compensation	(7,059)	
100	Traffic Engineering	4270	51	2900	Other employee benefits	-	
100	Traffic Engineering	4270	51	2910	LONGEVITY	(1,225)	
100	Traffic Engineering	4270	51	2920	VACATION PAYOUT	(2,500)	
100	Traffic Engineering	4270	52	1230	Consulting	-	
100	Traffic Engineering	4270	52	1290	Engineering	(75,000)	
100	Traffic Engineering	4270	52	1330	Equipment installation	(75,000)	
100	Traffic Engineering	4270	52	2210	R & M - vehicles	(400)	
100	Traffic Engineering	4270	52	2320	Rental of equip/vehicles	(250)	
100	Traffic Engineering	4270	52	3200	Communications	(100)	
100	Traffic Engineering	4270	52	3500	Travel	(945)	
100	Traffic Engineering	4270	52	3600	Dues and fees	(200)	
100	Traffic Engineering	4270	52	3700	Education and training	(1,000)	
100	Traffic Engineering	4270	52	3850	Contract labor	(55,000)	
100	Traffic Engineering	4270	52	3990	SERVICES-UNIFORM CLEA	-	
100	Traffic Engineering	4270	53	1100	Gen. supplies / materials	(85,000)	
100	Traffic Engineering	4270	53	1140	BUILDING MATERIALS	(1,500)	
100	Traffic Engineering	4270	53	1200	Energy	-	
100	Traffic Engineering	4270	53	1270	Gasoline / diesel	(6,935)	
100	Traffic Engineering	4270	53	1600	Small equipment	(3,100)	
100	Traffic Engineering	4270	53	1700	OTHER- UNIFORMS PURCH	(1,000)	
100	Traffic Engineering	4270	53	1750	Vehicle/ equipment parts	(2,500)	
100	Traffic Engineering	4270	54	1200	Site improvements	-	
100	Traffic Engineering	4270	54	2200	Vehicles	(32,833)	
100	Traffic Engineering	4270	54	2500	Equipment	-	
100	Traffic Engineering	4270	57	1020	Cities	-	
100	MAINTENANCE & SHOP	4900	51	1100	Regular employees	(272,731)	
100	MAINTENANCE & SHOP	4900	51	1120	VACATION	-	
100	MAINTENANCE & SHOP	4900	51	1130	SICK LEAVE	-	
100	MAINTENANCE & SHOP	4900	51	1140	HOLIDAY	-	
100	MAINTENANCE & SHOP	4900	51	1200	Temporary employees	-	
100	MAINTENANCE & SHOP	4900	51	1300	Overtime	(5,000)	
100	MAINTENANCE & SHOP	4900	51	2100	Group insurance	(75,890)	
100	MAINTENANCE & SHOP	4900	51	2200	FICA contributions	(17,050)	
100	MAINTENANCE & SHOP	4900	51	2300	Medicare	(3,988)	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	MAINTENANCE & SHOP	4900	51	2410	DEFINED CONTRIBUTION	(24,681)	
100	MAINTENANCE & SHOP	4900	51	2600	Unemployment insurance	-	
100	MAINTENANCE & SHOP	4900	51	2700	Workers compensation	(7,684)	
100	MAINTENANCE & SHOP	4900	51	2910	LONGEVITY	(2,410)	
100	MAINTENANCE & SHOP	4900	51	2920	VACATION PAYOUT	-	
100	MAINTENANCE & SHOP	4900	52	2150	Tool& parts cleaning svcs	(850)	
100	MAINTENANCE & SHOP	4900	52	2210	R & M - vehicles	(5,000)	
100	MAINTENANCE & SHOP	4900	52	2240	R & M - Service agreemnts	-	
100	MAINTENANCE & SHOP	4900	52	2320	Rental of equip/vehicles	(150)	
100	MAINTENANCE & SHOP	4900	52	3400	Printing and binding	(100)	
100	MAINTENANCE & SHOP	4900	52	3700	Education and training	(1,000)	
100	MAINTENANCE & SHOP	4900	52	3990	SERVICES-UNIFORM CLEA	(4,000)	
100	MAINTENANCE & SHOP	4900	53	1100	Gen. supplies / materials	(5,000)	
100	MAINTENANCE & SHOP	4900	53	1270	Gasoline / diesel	(1,339)	
100	MAINTENANCE & SHOP	4900	53	1600	Small equipment	(8,000)	
100	MAINTENANCE & SHOP	4900	53	1700	OTHER- UNIFORMS PURCH	(2,000)	
100	MAINTENANCE & SHOP	4900	53	1750	Vehicle/ equipment parts	(5,000)	
100	MAINTENANCE & SHOP	4900	54	1300	Buildings	-	
100	MAINTENANCE & SHOP	4900	54	2200	Vehicles	-	
100	MAINTENANCE & SHOP	4900	54	2500	Equipment	-	
100	Vital Statistics	5120	52	1360	Vital statistics	-	
100	Health Centers & Clinics	5170	52	1225	ARCHTECTURAL SERVICE	-	
100	Health Centers & Clinics	5170	52	2220	R & M - Public Buildings	-	
100	Health Centers & Clinics	5170	52	2224	R & M HEALTH DEPARTME	(7,000)	
100	Health Centers & Clinics	5170	53	1100	Gen. supplies / materials	-	
100	Health Centers & Clinics	5170	53	1140	BUILDING MATERIALS	(3,000)	
100	Health Centers & Clinics	5170	57	2030	WC Health Department	(427,789)	
100	Health Centers & Clinics	5170	57	2100	ADVANTAGE BEHAVIORAL	(85,657)	
100	Indigent Medical Care	5190	57	2160	Walton Medical Center	-	
100	INTERGOV WELFARE PAYMN'	5440	57	1010	State- Food stamp costs		
100	Aid to Dependent Children	5443	57	2080	WC DFACS	(90,278)	
100	OTHER-PAUPER BURIAL COS'	5452	52	3610	Pauper burial fees	(7,500)	
100	RECREATION PROGRAMS	6130	34	7210	Use of facility fees	-	
100	RECREATION PROGRAMS	6130	34	7220	Admission fees- Park Rec	2,151	
100	RECREATION PROGRAMS	6130	34	7505	Track & Field Revenue	1,844	
100	RECREATION PROGRAMS	6130	34	7510	Basketball Program fees	42,200	
100	RECREATION PROGRAMS	6130	34	7511	Basketball tournamnt fees	-	
100	RECREATION PROGRAMS	6130	34	7520	Youth Baseball softball	154,825	
100	RECREATION PROGRAMS	6130	34	7521	Youth baseball tournament	229	
100	RECREATION PROGRAMS	6130	34	7530	Cheerleading program fees	3,562	
100	RECREATION PROGRAMS	6130	34	7540	Football program fees	12,434	

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100	RECREATION PROGRAMS	6130	34	7541	Football tournament fees	2,635	
100	RECREATION PROGRAMS	6130	34	7542	FLAG FOOTBALL FEES	-	
100	RECREATION PROGRAMS	6130	34	7550	Soccer program fees	23,832	
100	RECREATION PROGRAMS	6130	34	7551	Soccer tournament fees	344	
100	RECREATION PROGRAMS	6130	34	7552	Soccer Fees- adult	-	
100	RECREATION PROGRAMS	6130	34	7560	Adult Softball prog fees	6,815	
100	RECREATION PROGRAMS	6130	34	7561	Adult softball tournament	-	
100	RECREATION PROGRAMS	6130	34	7570	SUMMER CAMP FEES	-	
100	RECREATION PROGRAMS	6130	34	7910	Concession sales at parks	97	
100	RECREATION PROGRAMS	6130	34	7920	Commissions-pictures P&R	1,833	
100	RECREATION PROGRAMS	6130	34	7930	Commissions-coke park rec	-	
100	RECREATION PROGRAMS	6130	34	9300	Bad check fees	435	
100	RECREATION PROGRAMS	6130	36	1087	Interest- Recreation Dept	3,019	
100	RECREATION PROGRAMS	6130	37	1021	Basketball program	-	
100	RECREATION PROGRAMS	6130	37	1022	Baseball program	-	
100	RECREATION PROGRAMS	6130	37	1023	Cheerleading program	-	
100	RECREATION PROGRAMS	6130	37	1024	Football program	-	
100	RECREATION PROGRAMS	6130	37	1025	Soccer program	-	
100	RECREATION PROGRAMS	6130	37	1026	Softball program	-	
100	RECREATION PROGRAMS	6130	37	1027	SUMMER CAMP DONATION	-	
100	RECREATION PROGRAMS	6130	38	1030	Ag edu ctr room rental	-	
100	RECREATION PROGRAMS	6130	38	1060	Park rentals	19,425	
100	RECREATION PROGRAMS	6130	51	1100	Regular employees	(316,704)	
100	RECREATION PROGRAMS	6130	51	1120	VACATION	-	
100	RECREATION PROGRAMS	6130	51	1130	SICK LEAVE	-	
100	RECREATION PROGRAMS	6130	51	1140	HOLIDAY	-	
100	RECREATION PROGRAMS	6130	51	1200	Temporary employees	-	
100	RECREATION PROGRAMS	6130	51	1300	Overtime	(50,000)	
100	RECREATION PROGRAMS	6130	51	2100	Group insurance	(84,633)	
100	RECREATION PROGRAMS	6130	51	2200	FICA contributions	(19,636)	
100	RECREATION PROGRAMS	6130	51	2300	Medicare	(4,592)	
100	RECREATION PROGRAMS	6130	51	2410	DEFINED CONTRIBUTION	(26,173)	
100	RECREATION PROGRAMS	6130	51	2700	Workers compensation	(4,825)	
100	RECREATION PROGRAMS	6130	51	2920	VACATION PAYOUT	(2,000)	
100	RECREATION PROGRAMS	6130	52	2240	R & M - Service agreemnts	(7,000)	
100	RECREATION PROGRAMS	6130	52	3200	Communications	(1,000)	
100	RECREATION PROGRAMS	6130	52	3400	Printing and binding	(5,000)	
100	RECREATION PROGRAMS	6130	52	3600	Dues and fees	(750)	
100	RECREATION PROGRAMS	6130	52	3850	Contract labor	(750)	
100	RECREATION PROGRAMS	6130	52	3851	CONTRACT-YOUTH BASKE	(35,000)	
100	RECREATION PROGRAMS	6130	52	3852	CONTRACT-ADULT BASKE	(4,000)	

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100	RECREATION PROGRAMS	6130	52	3853	CONTRACT-YOUTH BASEE	(65,000)	
100	RECREATION PROGRAMS	6130	52	3854	CONTRACT-ADULT SOFTB	(10,000)	
100	RECREATION PROGRAMS	6130	52	3855	CONTRACT-SOCCER	(10,000)	
100	RECREATION PROGRAMS	6130	52	3856	CONTRACT-FOOTBALL	(25,000)	
100	RECREATION PROGRAMS	6130	52	3857	CONTRACT- TOURNAMEN	-	
100	RECREATION PROGRAMS	6130	52	3990	SERVICES-UNIFORM CLEA	(1,500)	
100	RECREATION PROGRAMS	6130	53	1160	Basketball costs	(30,000)	
100	RECREATION PROGRAMS	6130	53	1161	Youth baseball/softball	(120,000)	
100	RECREATION PROGRAMS	6130	53	1162	Cheerleading costs	(10,000)	
100	RECREATION PROGRAMS	6130	53	1163	Football costs	(70,000)	
100	RECREATION PROGRAMS	6130	53	1164	Soccer costs	(25,000)	
100	RECREATION PROGRAMS	6130	53	1165	Adult Softball costs	(4,000)	
100	RECREATION PROGRAMS	6130	53	1166	Spec Event: Crepe Myrtle	(10,000)	
100	RECREATION PROGRAMS	6130	53	1167	Spec Event: Egg hunt	-	
100	RECREATION PROGRAMS	6130	53	1168	Spec Event: Fireworks	(10,000)	
100	RECREATION PROGRAMS	6130	53	1169	Concession wholesale cost	(1,000)	
100	RECREATION PROGRAMS	6130	53	1170	Spec. Event: Tournament	(10,000)	
100	RECREATION PROGRAMS	6130	53	1171	Spec. Event: Fish Rodeo	(2,250)	
100	RECREATION PROGRAMS	6130	53	1172	Summer Camp Cost	-	
100	RECREATION PROGRAMS	6130	53	1173	FLAG FOOTBALL COSTS	(1,500)	
100	RECREATION PROGRAMS	6130	53	1174	YOUTH TRACK COSTS	(2,500)	
100	RECREATION PROGRAMS	6130	53	1175	TRACK & FIELD	-	
100	RECREATION PROGRAMS	6130	53	1176	YOUTH WRESTLING	(7,000)	
100	RECREATION PROGRAMS	6130	53	1700	OTHER- UNIFORMS PURCI	(3,000)	
100	RECREATION PROGRAMS	6130	57	1021	Intgovt-Social Cir Bd Ed	-	
100	Park Areas	6220	37	1005	Donation-American Legion	-	
100	Park Areas	6220	37	1010	Donations-Heritage Comm.	-	
100	Park Areas	6220	37	1028	CONTRIBUTIONS- FIREWC	-	
100	Park Areas	6220	37	1029	GRANT FOR HEART DEFIB	-	
100	Park Areas	6220	38	1060	Park rentals	-	
100	Park Areas	6220	51	1100	Regular employees	(598,667)	
100	Park Areas	6220	51	1120	VACATION	-	
100	Park Areas	6220	51	1130	SICK LEAVE	-	
100	Park Areas	6220	51	1140	HOLIDAY	-	
100	Park Areas	6220	51	1200	Temporary employees	-	
100	Park Areas	6220	51	1300	Overtime	(40,000)	
100	Park Areas	6220	51	2100	Group insurance	(127,054)	
100	Park Areas	6220	51	2200	FICA contributions	(37,145)	
100	Park Areas	6220	51	2300	Medicare	(8,687)	
100	Park Areas	6220	51	2400	Retirement	-	
100	Park Areas	6220	51	2410	DEFINED CONTRIBUTION	(46,293)	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Park Areas	6220	51	2600	Unemployment insurance	-	
100	Park Areas	6220	51	2700	Workers compensation	(9,128)	
100	Park Areas	6220	51	2900	Other employee benefits	-	
100	Park Areas	6220	51	2910	LONGEVITY	(385)	
100	Park Areas	6220	51	2920	VACATION PAYOUT	(2,500)	
100	Park Areas	6220	51	2930	Moving expenses	-	
100	Park Areas	6220	52	2140	Lawn care / CONTRACT	(10,000)	
100	Park Areas	6220	52	2210	R & M - vehicles	(5,000)	
100	Park Areas	6220	52	2220	R & M - Public Buildings	(35,000)	
100	Park Areas	6220	52	2240	R & M - Service agreemnts	(3,910)	
100	Park Areas	6220	52	2320	Rental of equip/vehicles	(4,500)	
100	Park Areas	6220	52	3200	Communications	(1,500)	
100	Park Areas	6220	52	3202	POSTAGE	-	
100	Park Areas	6220	52	3400	Printing and binding	(750)	
100	Park Areas	6220	52	3500	Travel	(4,500)	
100	Park Areas	6220	52	3600	Dues and fees	(500)	
100	Park Areas	6220	52	3700	Education and training	(750)	
100	Park Areas	6220	52	3990	SERVICES-UNIFORM CLEA	-	
100	Park Areas	6220	53	1100	Gen. supplies / materials	(80,000)	
100	Park Areas	6220	53	1140	BUILDING MATERIALS	(10,000)	
100	Park Areas	6220	53	1155	LAWN CARE / IN-HOUSE	(20,000)	
100	Park Areas	6220	53	1200	Energy	(444,000)	
100	Park Areas	6220	53	1270	Gasoline / diesel	(35,000)	
100	Park Areas	6220	53	1600	Small equipment	(26,011)	
100	Park Areas	6220	53	1601	ICE MACHINES, ETC.	(4,000)	
100	Park Areas	6220	53	1700	OTHER- UNIFORMS PURCI	(3,500)	
100	Park Areas	6220	53	1750	Vehicle/ equipment parts	(12,000)	
100	Park Areas	6220	54	1200	Site improvements	-	
100	Park Areas	6220	54	1300	Buildings	-	
100	Park Areas	6220	54	1350	BUILDING IMPROVEMENTS	-	
100	Park Areas	6220	54	2200	Vehicles	(35,400)	
100	Park Areas	6220	54	2500	Equipment	-	
100	Park Areas	6220	57	1020	Cities	-	
100	Library Admn	6510	57	2040	Regional library system	(270,000)	
100	Conservation Admn	7110	57	2020	WC Soil & Water Conserva	(13,420)	
100	Agricultural Resources	7130	33	1110	Direct - Federal	9,356	
100	Agricultural Resources	7130	34	1960	PUBLIC BLDG LEASE FEES	-	
100	Agricultural Resources	7130	38	1040	USDA RENT SUPPLEMENT	-	
100	USDA Natural Res Cons Svc	7131	51	1100	Regular employees	(35,392)	
100	USDA Natural Res Cons Svc	7131	51	1120	VACATION	-	
100	USDA Natural Res Cons Svc	7131	51	1130	SICK LEAVE	-	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	USDA Natural Res Cons Svc	7131	51	1140	HOLIDAY	-	
100	USDA Natural Res Cons Svc	7131	51	1200	Temporary employees	-	
100	USDA Natural Res Cons Svc	7131	51	1300	Overtime	-	
100	USDA Natural Res Cons Svc	7131	51	2100	Group insurance	(12,107)	
100	USDA Natural Res Cons Svc	7131	51	2200	FICA contributions	(2,228)	
100	USDA Natural Res Cons Svc	7131	51	2300	Medicare	(521)	
100	USDA Natural Res Cons Svc	7131	51	2400	Retirement	-	
100	USDA Natural Res Cons Svc	7131	51	2410	DEFINED CONTRIBUTION	(3,405)	
100	USDA Natural Res Cons Svc	7131	51	2600	Unemployment insurance	-	
100	USDA Natural Res Cons Svc	7131	51	2700	Workers compensation	(100)	
100	USDA Natural Res Cons Svc	7131	51	2900	Other employee benefits	-	
100	USDA Natural Res Cons Svc	7131	51	2910	LONGEVITY	(560)	
100	USDA Natural Res Cons Svc	7131	51	2920	VACATION PAYOUT	-	
100	County Extension Service	7132	38	9020	Reimbursement- expenses	-	
100	County Extension Service	7132	51	1100	Regular employees	(60,299)	
100	County Extension Service	7132	51	1110	Other payments	-	
100	County Extension Service	7132	51	2100	Group insurance	-	
100	County Extension Service	7132	51	2200	FICA contributions	(635)	
100	County Extension Service	7132	51	2300	Medicare	(148)	
100	County Extension Service	7132	51	2400	Retirement	-	
100	County Extension Service	7132	51	2410	DEFINED CONTRIBUTION	(3,353)	
100	County Extension Service	7132	51	2430	OTHER RETIREMENT	(4,093)	
100	County Extension Service	7132	51	2700	Workers compensation	(97)	
100	County Extension Service	7132	51	2910	LONGEVITY	-	
100	County Extension Service	7132	52	1230	Consulting	(4,000)	
100	County Extension Service	7132	52	1232	CONSULTANTS- SPEAKER	(300)	
100	County Extension Service	7132	52	2210	R & M - vehicles	(1,000)	
100	County Extension Service	7132	52	2220	R & M - Public Buildings	(3,000)	
100	County Extension Service	7132	52	2240	R & M - Service agreemnts	(2,000)	
100	County Extension Service	7132	52	2250	R & M - equipment repairs	(300)	
100	County Extension Service	7132	52	2320	Rental of equip/vehicles	-	
100	County Extension Service	7132	52	3200	Communications	(1,200)	
100	County Extension Service	7132	52	3300	Advertising	(100)	
100	County Extension Service	7132	52	3400	Printing and binding	(150)	
100	County Extension Service	7132	52	3500	Travel	(900)	
100	County Extension Service	7132	52	3600	Dues and fees	(900)	
100	County Extension Service	7132	52	3700	Education and training	(1,050)	
100	County Extension Service	7132	53	1100	Gen. supplies / materials	(2,400)	
100	County Extension Service	7132	53	1270	Gasoline / diesel	(900)	
100	County Extension Service	7132	53	1400	Books & periodicals	(100)	
100	County Extension Service	7132	53	1600	Small equipment	(900)	

Walton County, Georgia

FY 2008 Budget Detail

General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	County Extension Service	7132	53	1750	Vehicle/ equipment parts	(700)	
100	County Extension Service	7132	54	2200	Vehicles	-	
100	County Extension Service	7132	54	2500	Equipment	(6,179)	
100	County Extension Service	7132	57	2190	UGA- AG EXT TEACHERS F	(9,000)	
100	Forest Resources	7140	33	7000	Loc gov unit shr revenues	18,449	
100	Forest Resources	7140	51	1100	Regular employees	(26,526)	
100	Forest Resources	7140	51	1120	VACATION	-	
100	Forest Resources	7140	51	1130	SICK LEAVE	-	
100	Forest Resources	7140	51	1140	HOLIDAY	-	
100	Forest Resources	7140	51	1200	Temporary employees	-	
100	Forest Resources	7140	51	1300	Overtime	-	
100	Forest Resources	7140	51	2100	Group insurance	(5,824)	
100	Forest Resources	7140	51	2200	FICA contributions	(1,645)	
100	Forest Resources	7140	51	2300	Medicare	(385)	
100	Forest Resources	7140	51	2400	Retirement	-	
100	Forest Resources	7140	51	2410	DEFINED CONTRIBUTION	(2,535)	
100	Forest Resources	7140	51	2600	Unemployment insurance	-	
100	Forest Resources	7140	51	2700	Workers compensation	(74)	
100	Forest Resources	7140	51	2900	Other employee benefits	-	
100	Forest Resources	7140	51	2910	LONGEVITY	-	
100	Forest Resources	7140	51	2920	VACATION PAYOUT	-	
100	Forest Resources	7140	52	3980	FOREST PROTECTION	(4,560)	
100	Protective Insp Admn	7210	51	1100	Regular employees	(449,709)	
100	Protective Insp Admn	7210	51	1120	VACATION	-	
100	Protective Insp Admn	7210	51	1130	SICK LEAVE	-	
100	Protective Insp Admn	7210	51	1140	HOLIDAY	-	
100	Protective Insp Admn	7210	51	1200	Temporary employees	-	
100	Protective Insp Admn	7210	51	1300	Overtime	(2,500)	
100	Protective Insp Admn	7210	51	2100	Group insurance	(102,524)	
100	Protective Insp Admn	7210	51	2200	FICA contributions	(27,987)	
100	Protective Insp Admn	7210	51	2300	Medicare	(6,545)	
100	Protective Insp Admn	7210	51	2400	Retirement	-	
100	Protective Insp Admn	7210	51	2410	DEFINED CONTRIBUTION	(40,011)	
100	Protective Insp Admn	7210	51	2600	Unemployment insurance	-	
100	Protective Insp Admn	7210	51	2700	Workers compensation	(9,606)	
100	Protective Insp Admn	7210	51	2900	Other employee benefits	-	
100	Protective Insp Admn	7210	51	2910	LONGEVITY	(1,610)	
100	Protective Insp Admn	7210	51	2920	VACATION PAYOUT	(1,400)	
100	Protective Insp Admn	7210	57	1022	Intgovt-City Between	-	
100	Planning & zoning	7400	31	6100	Business and occupation	198,019	
100	Planning & zoning	7400	32	1230	Logging permits	-	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Planning & zoning	7400	32	2210	Zoning & land use fees	28,513	
100	Planning & zoning	7400	32	2230	Sign fees	2,165	
100	Planning & zoning	7400	32	2990	Other	-	
100	Planning & zoning	7400	32	3120	BUILDING INSPECTIONS	670,911	
100	Planning & zoning	7400	34	1300	Planning & devl fees/chgs	128,291	
100	Planning & zoning	7400	34	1310	Plat reduction fees	-	
100	Planning & zoning	7400	34	1390	Other	-	
100	Planning & zoning	7400	34	1392	Other- Processing fees	-	
100	Planning & zoning	7400	34	1393	FEES - SIGNS - CONTRACT	22,989	
100	Planning & zoning	7400	34	1400	Printing & duplicating	540	
100	Planning & zoning	7400	34	9300	Bad check fees	5,891	
100	Planning & zoning	7400	36	1060	Interest- Code Office	5,484	
100	Planning & zoning	7400	38	9010	Misc rev- copies	905	
100	Planning & zoning	7400	38	9020	Reimbursement- expenses	-	
100	Planning & zoning	7400	51	1100	Regular employees	(421,789)	
100	Planning & zoning	7400	51	1120	VACATION	-	
100	Planning & zoning	7400	51	1130	SICK LEAVE	-	
100	Planning & zoning	7400	51	1140	HOLIDAY	-	
100	Planning & zoning	7400	51	1200	Temporary employees	(12,600)	
100	Planning & zoning	7400	51	1300	Overtime	(2,500)	
100	Planning & zoning	7400	51	2100	Group insurance	(82,352)	
100	Planning & zoning	7400	51	2200	FICA contributions	(26,252)	
100	Planning & zoning	7400	51	2300	Medicare	(6,140)	
100	Planning & zoning	7400	51	2400	Retirement	-	
100	Planning & zoning	7400	51	2410	DEFINED CONTRIBUTION	(37,110)	
100	Planning & zoning	7400	51	2600	Unemployment insurance	-	
100	Planning & zoning	7400	51	2700	Workers compensation	(4,465)	
100	Planning & zoning	7400	51	2900	Other employee benefits	-	
100	Planning & zoning	7400	51	2910	LONGEVITY	(1,820)	
100	Planning & zoning	7400	51	2920	VACATION PAYOUT	(2,750)	
100	Planning & zoning	7400	52	1231	CONSULTING-LAND USE P	(2,500)	
100	Planning & zoning	7400	52	1250	Mapping	(7,000)	
100	Planning & zoning	7400	52	1270	Computer systems analysts	-	
100	Planning & zoning	7400	52	1280	Ordinance review	-	
100	Planning & zoning	7400	52	1290	Engineering	-	
100	Planning & zoning	7400	52	2210	R & M - vehicles	(500)	
100	Planning & zoning	7400	52	2240	R & M - Service agreemnts	(2,500)	
100	Planning & zoning	7400	52	2320	Rental of equip/vehicles	-	
100	Planning & zoning	7400	52	3200	Communications	(7,661)	
100	Planning & zoning	7400	52	3202	POSTAGE	-	
100	Planning & zoning	7400	52	3300	Advertising	(1,600)	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Planning & zoning	7400	52	3400	Printing and binding	(5,000)	
100	Planning & zoning	7400	52	3500	Travel	(8,000)	
100	Planning & zoning	7400	52	3600	Dues and fees	(2,500)	
100	Planning & zoning	7400	52	3700	Education and training	(13,000)	
100	Planning & zoning	7400	52	3850	Contract labor	-	
100	Planning & zoning	7400	52	3990	SERVICES-UNIFORM CLEA	(6,000)	
100	Planning & zoning	7400	53	1100	Gen. supplies / materials	(7,923)	
100	Planning & zoning	7400	53	1270	Gasoline / diesel	(28,000)	
100	Planning & zoning	7400	53	1400	Books & periodicals	(2,200)	
100	Planning & zoning	7400	53	1600	Small equipment	(1,277)	
100	Planning & zoning	7400	53	1700	OTHER- UNIFORMS PURCH	(1,500)	
100	Planning & zoning	7400	53	1750	Vehicle/ equipment parts	(3,200)	
100	Planning & zoning	7400	54	2200	Vehicles	-	
100	Planning & zoning	7400	54	2500	Equipment	-	
100	Planning & zoning	7400	57	1050	NEWTON COUNTY	-	
100	Planning & zoning	7400	57	2170	GA Soil & Water Conserv	-	
100	PLANNING & ZONING	7400.75	52	1230	Consulting	-	
100	WC PLANNING COMMISSION	7420	52	3850	Contract labor	(4,200)	
100	WC BOARD OF APPEALS	7430	52	3850	Contract labor	(4,200)	
100	Code enforcement	7450	51	1100	Regular employees	(78,763)	
100	Code enforcement	7450	51	1120	VACATION	-	
100	Code enforcement	7450	51	1130	SICK LEAVE	-	
100	Code enforcement	7450	51	1140	HOLIDAY	-	
100	Code enforcement	7450	51	1200	Temporary employees	-	
100	Code enforcement	7450	51	1300	Overtime	-	
100	Code enforcement	7450	51	2100	Group insurance	(27,715)	
100	Code enforcement	7450	51	2200	FICA contributions	(4,927)	
100	Code enforcement	7450	51	2300	Medicare	(1,152)	
100	Code enforcement	7450	51	2400	Retirement	-	
100	Code enforcement	7450	51	2410	DEFINED CONTRIBUTION	(7,558)	
100	Code enforcement	7450	51	2600	Unemployment insurance	-	
100	Code enforcement	7450	51	2700	Workers compensation	(1,689)	
100	Code enforcement	7450	51	2900	Other employee benefits	-	
100	Code enforcement	7450	51	2910	LONGEVITY	(805)	
100	Code enforcement	7450	51	2920	VACATION PAYOUT	-	
100	Economic Development	7520	34	3210	Capital improvement	-	
100	Economic Development	7520	39	1190	FROM WC DEVELOPMENT	-	
100	Economic Development	7520	54	1200	Site improvements	-	
100	Economic Development	7520	57	1020	Cities	-	
100	Economic Development	7520	57	2070	WC Development Authority	(200,000)	
100	Economic Development	7520	57	2090	WC Chamber of Commerce	(20,931)	

Walton County, Georgia
FY 2008 Budget Detail
General Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
100	Economic Development	7520	57	2130	NE GA Regional Dev Author	-	
100	ACTION, INC	7630	57	2120	Action, Inc.	(10,000)	
100	Other Financing Uses	9000	39	1120	OP TRANS IN FROM E-911	-	
100	Other Financing Uses	9000	39	5000	Personal Services Adj	-	
100	OTHER FINANCING- G/F	9100	39	1110	Op trans in frm Gen Fund	-	
100	OTHER FINANCING- G/F	9100	39	1120	OP TRANS IN FROM E-911	-	
100	OTHER FINANCING- G/F	9100	39	1121	OP TRXF IN FROM CDATEF	-	
100	OTHER FINANCING- G/F	9100	39	1122	OP TRXFR IN FROM 250	-	
100	OTHER FINANCING- G/F	9100	39	1130	OP TRXFR IN FROM SPLOS	1,104,374	
100	OTHER FINANCING- G/F	9100	39	1140	OP TRXFR IN FROM DEBT	-	
100	OTHER FINANCING- G/F	9100	39	1150	Op transfers in from ent.	-	
100	OTHER FINANCING- G/F	9100	39	1151	OP TRXFR IN FROM EMS F	-	
100	OTHER FINANCING- G/F	9100	39	1152	OP TRX IN FRM SOLID WA	-	
100	OTHER FINANCING- G/F	9100	39	1200	OPERATING TRANSFERS I	-	
100	OTHER FINANCING- G/F	9100	39	1210	FROM GENERAL FUND	-	
100	OTHER FINANCING- G/F	9100	39	1211	Trans In-Forfeited Drugs	-	
100	OTHER FINANCING- G/F	9100	39	1212	Trans In-Inmate Phone Acc	-	
100	OTHER FINANCING- G/F	9100	39	1213	Trans In-Commissary Acct	-	
100	OTHER FINANCING- G/F	9100	39	1220	From Special Revenue	-	
100	OTHER FINANCING- G/F	9100	39	2100	Sale of general F/A	-	
100	OTHER FINANCING- G/F	9100	39	2200	Proprty sale gain/loss	-	
100	OTHER FINANCING- G/F	9100	39	3100	G/O bond proceeds	-	
100	OTHER FINANCING- G/F	9100	39	3400	Premiums on bonds sold	-	
100	OTHER FINANCING- G/F	9100	39	3500	Capital leases	-	
100	OTHER FINANCING- G/F	9100	61	1020	Op trans out to Spec rev	(472,993)	
100	OTHER FINANCING- G/F	9100	61	1021	OP TRANS OUT TO E-911	(487,867)	
100	OTHER FINANCING- G/F	9100	61	1030	Op trans out to CAP PROJ	-	
100	OTHER FINANCING- G/F	9100	61	1031	OP TRXFR OUT TO SPLOS	-	
100	OTHER FINANCING- G/F	9100	61	1032	Trans Out-Impact Fee Fund	-	
100	OTHER FINANCING- G/F	9100	61	1033	OP TRXFR OUT TO WATEF	-	
100	OTHER FINANCING- G/F	9100	61	1040	Op trans out to DEBT SVC	(1,673,060)	
100	OTHER FINANCING- G/F	9100	61	1050	Op trans out-to Enterprse	-	
100	OTHER FINANCING- G/F	9100	61	1051	OP TRXFR OUT TO EMS FL	-	
100	OTHER FINANCING- G/F	9100	61	1054	OP TRXFR OUT TO S/W FU	(8,500)	
100	OTHER FINANCING- G/F	9100	61	4786	TRANSFER TO EHB TRUST	-	

Walton County, Georgia
FY 2008 Budget Detail
Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	JUVENILE PROSECUTOR	2210	51	1100	Regular employees	-	
250	JUVENILE PROSECUTOR	2210	51	2100	Group insurance		
250	JUVENILE PROSECUTOR	2210	51	2200	FICA contributions		
250	JUVENILE PROSECUTOR	2210	51	2300	Medicare		
250	JUVENILE PROSECUTOR	2210	51	2410	DEFINED CONTRIBUTION		
250	JUVENILE PROSECUTOR	2210	51	2600	Unemployment insurance		
250	JUVENILE PROSECUTOR	2210	51	2700	Workers compensation		
250	JUVENILE PROSECUTOR	2210	51	2900	Other employee benefits		
250	JUVENILE PROSECUTOR	2210	51	2910	LONGEVITY	-	
250	VICTIM SERVICES	2220	33	4110	Direct - State	35,486	
250	VICTIM SERVICES	2220	51	1100	Regular employees	(137,846)	
250	VICTIM SERVICES	2220	51	1120	VACATION	-	
250	VICTIM SERVICES	2220	51	1130	SICK LEAVE	-	
250	VICTIM SERVICES	2220	51	1140	HOLIDAY	-	
250	VICTIM SERVICES	2220	51	2100	Group insurance	(30,538)	
250	VICTIM SERVICES	2220	51	2200	FICA contributions	(8,546)	
250	VICTIM SERVICES	2220	51	2300	Medicare	(1,999)	
250	VICTIM SERVICES	2220	51	2400	Retirement	-	
250	VICTIM SERVICES	2220	51	2410	DEFINED CONTRIBUTION	(13,179)	
250	VICTIM SERVICES	2220	51	2600	Unemployment insurance	-	
250	VICTIM SERVICES	2220	51	2700	Workers compensation	(1,155)	
250	VICTIM SERVICES	2220	51	2900	Other employee benefits	-	
250	VICTIM SERVICES	2220	51	2910	LONGEVITY	-	
250	VICTIM SERVICES	2220	51	2920	VACATION PAYOUT	(1,000)	
250	VICTIM SERVICES	2220	54	2410	External acq applications	-	
250	CRIME VICTIMS ASST FUND	2221	35	1230	Victim assistance	-	
250	CRIME VICTIMS ASST FUND	2221	53	1100	Gen. supplies / materials	-	
250	JUVENILE COURT GRANTS	2610	33	1150	Indirect- Federal	46,400	
250	JUVENILE COURT GRANTS	2610	39	1110	Op trans in frm Gen Fund	-	
250	JUVENILE COURT GRANTS	2610	51	1100	Regular employees	-	
250	JUVENILE COURT GRANTS	2610	51	1200	Temporary employees	-	
250	JUVENILE COURT GRANTS	2610	51	2100	Group insurance		
250	JUVENILE COURT GRANTS	2610	51	2200	FICA contributions		
250	JUVENILE COURT GRANTS	2610	51	2300	Medicare		
250	JUVENILE COURT GRANTS	2610	51	2700	Workers compensation		
250	JUVENILE COURT GRANTS	2610	51	2900	Other employee benefits		
250	JUVENILE COURT GRANTS	2610	51	2910	LONGEVITY	-	
250	JUVENILE COURT GRANTS	2610	52	1230	Consulting	(42,200)	
250	JUVENILE COURT GRANTS	2610	52	1241	STUDENT LIAB INSURANCE	(100)	
250	JUVENILE COURT GRANTS	2610	52	2210	R & M - vehicles	-	
250	JUVENILE COURT GRANTS	2610	52	3200	Communications	(100)	

Walton County, Georgia
FY 2008 Budget Detail
Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	JUVENILE COURT GRANTS	2610	53	1100	Gen. supplies / materials	(1,600)	
250	JUVENILE COURT GRANTS	2610	53	1200	Energy	(400)	
250	JUVENILE COURT GRANTS	2610	53	1270	Gasoline / diesel	-	
250	JUVENILE COURT GRANTS	2610	53	1600	Small equipment	(2,000)	
250	JUVENILE COURT GRANTS	2610	53	1750	Vehicle/ equipment parts	-	
250	JUV CT SUPPLEMENTAL SVC	2611	38	9090	Other	10,000	
250	JUV CT SUPPLEMENTAL SVC	2611	52	1230	Consulting	(10,000)	
205	LAW LIBRARY	2750	35	1260	Law library	-	
205	LAW LIBRARY	2750	36	1120	INTEREST- LAW LIBRARY I	-	
205	LAW LIBRARY	2750	53	1100	Gen. supplies / materials	-	
250	LAW ENFORCEMENT GRANTS	3311	33	1110	Direct - Federal	51,136	
250	LAW ENFORCEMENT GRANTS	3311	33	1111	Program Income OJP grants	-	
250	LAW ENFORCEMENT GRANTS	3311	33	1150	Indirect- Federal	-	
250	LAW ENFORCEMENT GRANTS	3311	33	1151	Indirect- Federal Program	-	
250	LAW ENFORCEMENT GRANTS	3311	33	4110	Direct - State	-	
250	LAW ENFORCEMENT GRANTS	3311	33	4111	Direct-State-HEAT Grant	110,505	
250	LAW ENFORCEMENT GRANTS	3311	33	4250	Indirect	-	
250	LAW ENFORCEMENT GRANTS	3311	36	1041	SHERIFF'S GRANT INTERE	93	
250	LAW ENFORCEMENT GRANTS	3311	51	1100	Regular employees	(37,704)	
250	LAW ENFORCEMENT GRANTS	3311	51	1120	VACATION	-	
250	LAW ENFORCEMENT GRANTS	3311	51	1130	SICK LEAVE	-	
250	LAW ENFORCEMENT GRANTS	3311	51	1140	HOLIDAY	-	
250	LAW ENFORCEMENT GRANTS	3311	51	1200	Temporary employees	(9,158)	
250	LAW ENFORCEMENT GRANTS	3311	51	2100	Group insurance	(5,824)	
250	LAW ENFORCEMENT GRANTS	3311	51	2200	FICA contributions	(2,338)	
250	LAW ENFORCEMENT GRANTS	3311	51	2300	Medicare	(547)	
250	LAW ENFORCEMENT GRANTS	3311	51	2410	DEFINED CONTRIBUTION	(3,605)	
250	LAW ENFORCEMENT GRANTS	3311	51	2600	Unemployment insurance	-	
250	LAW ENFORCEMENT GRANTS	3311	51	2700	Workers compensation	(105)	
250	LAW ENFORCEMENT GRANTS	3311	51	2910	LONGEVITY	-	
250	LAW ENFORCEMENT GRANTS	3311	51	2920	VACATION PAYOUT	-	
250	LAW ENFORCEMENT GRANTS	3311	52	2210	R & M - vehicles	-	
250	LAW ENFORCEMENT GRANTS	3311	52	3200	Communications	-	
250	LAW ENFORCEMENT GRANTS	3311	52	3400	Printing and binding	-	
250	LAW ENFORCEMENT GRANTS	3311	52	3500	Travel	-	
250	LAW ENFORCEMENT GRANTS	3311	52	3600	Dues and fees	-	
250	LAW ENFORCEMENT GRANTS	3311	52	3700	Education and training	-	
250	LAW ENFORCEMENT GRANTS	3311	53	1100	Gen. supplies / materials	-	
250	LAW ENFORCEMENT GRANTS	3311	53	1270	Gasoline / diesel	-	
250	LAW ENFORCEMENT GRANTS	3311	53	1400	Books & periodicals	-	
250	LAW ENFORCEMENT GRANTS	3311	53	1600	Small equipment	-	

Walton County, Georgia

FY 2008 Budget Detail

Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	LAW ENFORCEMENT GRANTS	3311	53	1700	OTHER- UNIFORMS PURCH	-	
250	LAW ENFORCEMENT GRANTS	3311	53	1750	Vehicle/ equipment parts	-	
250	LAW ENFORCEMENT GRANTS	3311	54	2200	Vehicles	-	
250	LAW ENFORCEMENT GRANTS	3311	54	2400	Computers	-	
250	LAW ENFORCEMENT GRANTS	3311	54	2410	External acq applications	-	
250	LAW ENFORCEMENT GRANTS	3311	54	2500	Equipment	-	
250	LAW ENFORCEMENT GRANTS	3311	61	1010	Op trans out-to Gen Fund	(102,454)	
212	INMATE PHONE	3313	34	2360	INMATE PHONE USAGE FE	44,629	
212	INMATE PHONE	3313	53	1100	Gen. supplies / materials	-	
212	INMATE PHONE	3313	53	1600	Small equipment	-	
212	INMATE PHONE	3313	54	2200	Vehicles	-	
212	INMATE PHONE	3313	54	2500	Equipment	-	
213	INMATE COMMISSARY	3314	34	2340	Commissary	65,000	
213	INMATE COMMISSARY	3314	36	1040	Interest-Sheriff's Dept	-	
213	INMATE COMMISSARY	3314	38	9090	Other	-	
213	INMATE COMMISSARY	3314	53	1100	Gen. supplies / materials	(32,500)	
213	INMATE COMMISSARY	3314	53	1600	Small equipment	-	
213	INMATE COMMISSARY	3314	54	2200	Vehicles	-	
211	FOREFEITED DRUG SEIZURE	3333	33	4150	Indirect - State	-	
211	FOREFEITED DRUG SEIZURE	3333	36	1040	Interest-Sheriff's Dept	-	
211	FOREFEITED DRUG SEIZURE	3333	36	1100	INTEREST- FORFEITED DR	-	
211	FOREFEITED DRUG SEIZURE	3333	38	9020	Reimbursement- expenses	-	
211	FOREFEITED DRUG SEIZURE	3333	38	9090	Other	-	
211	FOREFEITED DRUG SEIZURE	3333	53	1100	Gen. supplies / materials	-	
211	FOREFEITED DRUG SEIZURE	3333	53	1600	Small equipment	-	
211	FOREFEITED DRUG SEIZURE	3333	54	2200	Vehicles	-	
211	FOREFEITED DRUG SEIZURE	3333	54	2500	Equipment	-	
210	SEIZED DRUG FUND	3334	36	1110	INTEREST- SEIZED DRUG	-	
210	SEIZED DRUG FUND	3334	38	9090	Other	-	
210	SEIZED DRUG FUND	3334	53	1600	Small equipment	-	
250	FEMA / GEMA GRANTS	3520.01	33	1110	Direct - Federal	-	
250	FEMA / GEMA GRANTS	3520.01	33	4110	Direct - State	70,000	
250	FEMA / GEMA GRANTS	3520.01	33	4150	Indirect - State	-	
250	FEMA / GEMA GRANTS	3520.01	52	2240	R & M - Service agreemnts	-	
250	FEMA / GEMA GRANTS	3520.01	52	3200	Communications	-	
250	FEMA / GEMA GRANTS	3520.01	52	3300	Advertising	-	
250	FEMA / GEMA GRANTS	3520.01	52	3400	Printing and binding	-	
250	FEMA / GEMA GRANTS	3520.01	52	3500	Travel	-	
250	FEMA / GEMA GRANTS	3520.01	53	1100	Gen. supplies / materials	-	
250	FEMA / GEMA GRANTS	3520.01	53	1400	Books & periodicals	-	
250	FEMA / GEMA GRANTS	3520.01	53	1600	Small equipment	(20,000)	

Walton County, Georgia

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Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	FEMA / GEMA GRANTS	3520.01	53	1700	OTHER- UNIFORMS PURCH	-	
250	FEMA / GEMA GRANTS	3520.01	54	2200	Vehicles	-	
250	FEMA / GEMA GRANTS	3520.01	54	2400	Computers	-	
250	FEMA / GEMA GRANTS	3520.01	54	2500	Equipment	-	
250	FIRE GRANTS	3521	33	1110	Direct - Federal	42,700	
250	EMS GRANTS	3611	33	1150	Indirect- Federal	-	
250	EMS GRANTS	3611	53	1600	Small equipment	-	
215	E-911	3800	34	1970	COMMUNICATION TOWER	-	
215	E-911	3800	34	2510	Telephone E-911 fees	513,285	
215	E-911	3800	34	2520	Cellphone E-911 fees	548,739	
215	E-911	3800	38	1050	COMMUNICATION TOWER	73,535	
215	E-911	3800	38	9020	Reimbursement- expenses	-	
215	E-911	3800	39	1110	Op trans in frm Gen Fund	444,618	
215	E-911	3800	51	1100	Regular employees	(615,681)	
215	E-911	3800	51	1120	VACATION	-	
215	E-911	3800	51	1130	SICK LEAVE	-	
215	E-911	3800	51	1140	HOLIDAY	-	
215	E-911	3800	51	1200	Temporary employees	(8,470)	
215	E-911	3800	51	1300	Overtime	(110,000)	
215	E-911	3800	51	2100	Group insurance	(128,194)	
215	E-911	3800	51	2200	FICA contributions	(38,248)	
215	E-911	3800	51	2300	Medicare	(8,945)	
215	E-911	3800	51	2400	Retirement	-	
215	E-911	3800	51	2410	DEFINED CONTRIBUTION	(53,095)	
215	E-911	3800	51	2600	Unemployment insurance	-	
215	E-911	3800	51	2700	Workers compensation	(1,712)	
215	E-911	3800	51	2900	Other employee benefits	-	
215	E-911	3800	51	2910	LONGEVITY	(1,995)	
215	E-911	3800	51	2920	VACATION PAYOUT	(2,750)	
215	E-911	3800	52	1260	Physicians	(500)	
215	E-911	3800	52	2210	R & M - vehicles	(1,500)	
215	E-911	3800	52	2220	R & M - Public Buildings	-	
215	E-911	3800	52	2223	R & M - E911 building	(15,000)	
215	E-911	3800	52	2240	R & M - Service agreemnts	(246,666)	
215	E-911	3800	52	2250	R & M - equipment repairs	(12,675)	
215	E-911	3800	52	2320	Rental of equip/vehicles	(10,296)	
215	E-911	3800	52	3200	Communications	(6,550)	
215	E-911	3800	52	3202	POSTAGE	-	
215	E-911	3800	52	3210	TELEPHONE- E911 COST	(155,000)	
215	E-911	3800	52	3220	WIRELESS - E911 COST	(93,000)	
215	E-911	3800	52	3400	Printing and binding	(200)	

Walton County, Georgia

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Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
215	E-911	3800	52	3500	Travel	(3,500)	
215	E-911	3800	52	3600	Dues and fees	(600)	
215	E-911	3800	52	3700	Education and training	(3,000)	
215	E-911	3800	53	1100	Gen. supplies / materials	(17,000)	
215	E-911	3800	53	1140	BUILDING MATERIALS	(7,000)	
215	E-911	3800	53	1200	Energy	(22,000)	
215	E-911	3800	53	1270	Gasoline / diesel	(1,500)	
215	E-911	3800	53	1400	Books & periodicals	(1,600)	
215	E-911	3800	53	1600	Small equipment	(3,000)	
215	E-911	3800	53	1700	OTHER- UNIFORMS PURCH	-	
215	E-911	3800	53	1750	Vehicle/ equipment parts	(500)	
215	E-911	3800	54	1300	Buildings	(10,000)	
215	E-911	3800	54	1400	Infrastructure	-	
215	E-911	3800	54	2410	External acq applications	-	
215	E-911	3800	54	2500	Equipment	(43,249)	
250	EMA PRE-DISASTER MITIGAT	3920.01	52	1230	Consulting	-	
250	EMA PRE-DISASTER MITIGAT	3920.01	53	1600	Small equipment	-	
250	EMA PRE-DISASTER MITIGAT	3920.01	54	2500	Equipment	-	
250	RECYCLING GRANTS	4551	39	1110	Op trans in frm Gen Fund	-	
250	RECYCLING GRANTS	4551	39	1150	Op transfers in from ent.	-	
250	RECYCLING GRANTS	4551	52	3200	Communications	-	
250	RECYCLING GRANTS	4551	52	3300	Advertising	-	
250	RECYCLING GRANTS	4551	52	3400	Printing and binding	-	
250	RECYCLING GRANTS	4551	52	3700	Education and training	-	
250	RECYCLING GRANTS	4551	53	1100	Gen. supplies / materials	-	
250	SOLID WASTE FUND GRANTS	4555	33	4110	Direct - State	-	
250	SOLID WASTE FUND GRANTS	4555	51	1100	Regular employees	-	
250	SOLID WASTE FUND GRANTS	4555	51	1120	VACATION	-	
250	SOLID WASTE FUND GRANTS	4555	51	1130	SICK LEAVE	-	
250	SOLID WASTE FUND GRANTS	4555	51	1140	HOLIDAY	-	
250	SOLID WASTE FUND GRANTS	4555	51	1200	Temporary employees	-	
250	SOLID WASTE FUND GRANTS	4555	51	1300	Overtime	-	
250	SOLID WASTE FUND GRANTS	4555	51	2100	Group insurance	-	
250	SOLID WASTE FUND GRANTS	4555	51	2200	FICA contributions	-	
250	SOLID WASTE FUND GRANTS	4555	51	2300	Medicare	-	
250	SOLID WASTE FUND GRANTS	4555	51	2410	DEFINED CONTRIBUTION	-	
250	SOLID WASTE FUND GRANTS	4555	51	2600	Unemployment insurance	-	
250	SOLID WASTE FUND GRANTS	4555	51	2700	Workers compensation	-	
250	SOLID WASTE FUND GRANTS	4555	51	2910	LONGEVITY	-	
250	SOLID WASTE FUND GRANTS	4555	51	2920	VACATION PAYOUT	-	
250	SOLID WASTE FUND GRANTS	4555	52	3200	Communications	-	

Walton County, Georgia
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Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	SOLID WASTE FUND GRANTS	4555	52	3300	Advertising	-	
250	SOLID WASTE FUND GRANTS	4555	52	3400	Printing and binding	-	
250	SOLID WASTE FUND GRANTS	4555	52	3500	Travel	-	
250	SOLID WASTE FUND GRANTS	4555	52	3600	Dues and fees	-	
250	SOLID WASTE FUND GRANTS	4555	52	3700	Education and training	-	
250	SOLID WASTE FUND GRANTS	4555	52	3850	Contract labor	-	
250	SOLID WASTE FUND GRANTS	4555	52	3990	SERVICES-UNIFORM CLEA	-	
250	SOLID WASTE FUND GRANTS	4555	53	1100	Gen. supplies / materials	-	
250	SOLID WASTE FUND GRANTS	4555	53	1270	Gasoline / diesel	-	
250	SOLID WASTE FUND GRANTS	4555	53	1400	Books & periodicals	-	
250	SOLID WASTE FUND GRANTS	4555	53	1600	Small equipment	-	
250	SOLID WASTE FUND GRANTS	4555	53	1700	OTHER- UNIFORMS PURCH	-	
250	SOLID WASTE FUND GRANTS	4555	53	1750	Vehicle/ equipment parts	-	
250	SOLID WASTE FUND GRANTS	4555	54	1300	Buildings	-	
250	SOLID WASTE FUND GRANTS	4555	54	2200	Vehicles	-	
250	SOLID WASTE FUND GRANTS	4555	54	2410	External acq applications	-	
250	SOLID WASTE FUND GRANTS	4555	54	2500	Equipment	-	
250	Closure & Post Closure	4560	39	1110	Op trans in frm Gen Fund	8,500	
250	Closure & Post Closure	4560	52	1350	GROUNDWATER MONITOF	(6,000)	
250	Closure & Post Closure	4560	52	2230	R & M - landfill	(2,500)	
250	Closure & Post Closure	4560	53	1200	Energy	-	
250	COUNTY DRUG ABUSE TRMN'	5161	35	1110	Superior	36,500	
250	COUNTY DRUG ABUSE TRMN'	5161	35	1150	Probate	4,500	
250	COUNTY DRUG ABUSE TRMN'	5161	35	1171	MUNICIPAL-MONROE CDA'	5,000	
250	COUNTY DRUG ABUSE TRMN'	5161	35	1172	CDATEF- MUNICIPAL LOGA	3,750	
250	COUNTY DRUG ABUSE TRMN'	5161	35	1173	CDATEF-MUNICIPAL SOC (2,000	
250	COUNTY DRUG ABUSE TRMN'	5161	35	1174	CDATEF-MUNICIPAL WALM	1,200	
250	COUNTY DRUG ABUSE TRMN'	5161	36	1095	Interest- Other- CDATEF	1,300	
250	COUNTY DRUG ABUSE TRMN'	5161	52	1230	Consulting	(8,500)	
250	COUNTY DRUG ABUSE TRMN'	5161	52	3700	Education and training	-	
250	COUNTY DRUG ABUSE TRMN'	5161	53	1120	DRUG TESTING COSTS	(1,000)	
250	COUNTY DRUG ABUSE TRMN'	5161	53	1125	TRAINING & ED MATERIAL	-	
250	COUNTY DRUG ABUSE TRMN'	5161	53	1600	Small equipment	-	
250	COUNTY DRUG ABUSE TRMN'	5161	57	2010	WC Com Children & Youth	(28,177)	
250	COUNTY DRUG ABUSE TRMN'	5161	57	2030	WC Health Department	(7,000)	
250	COUNTY DRUG ABUSE TRMN'	5161	57	2040	Regional library system	-	
250	COUNTY DRUG ABUSE TRMN'	5161	57	2180	WC BOARD OF EDUCATIOI	-	
250	COUNTY DRUG ABUSE TRMN'	5161	57	2210	WC BOYS & GIRLS CLUB, I	-	
250	COUNTY DRUG ABUSE TRMN'	5161	57	2230	DARE	-	
250	COUNTY DRUG ABUSE TRMN'	5161	57	9001	CONTINGENCY	-	
250	COUNTY DRUG ABUSE TRMN'	5161	61	1010	Op trans out-to Gen Fund	-	

Walton County, Georgia

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Special Revenue Funds

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	COUNTY DRUG ABUSE TRMN	5161	61	4040	Transfer to Capital Proj		
250	CDBG 01 MENTAL (STATE)	5195.02	33	4110	Direct - State	-	
250	CDBG 01 MENTAL (STATE)	5195.02	52	2400	CONSTRUCTION SERVICE	-	
250	WALTON CO SR CITIZENS,INC	5520	51	1100	Regular employees	-	
250	WALTON CO SR CITIZENS,INC	5520	51	2100	Group insurance		
250	WALTON CO SR CITIZENS,INC	5520	51	2200	FICA contributions		
250	WALTON CO SR CITIZENS,INC	5520	51	2300	Medicare		
250	WALTON CO SR CITIZENS,INC	5520	51	2600	Unemployment insurance		
250	WALTON CO SR CITIZENS,INC	5520	51	2700	Workers compensation		
250	WALTON CO SR CITIZENS,INC	5520	51	2900	Other employee benefits		
250	WALTON CO SR CITIZENS,INC	5520	57	2010	WC Com Children & Youth	-	
250	WALTON CO SR CITIZENS,INC	5520	57	2110	WC Senior Citizens	(180,737)	
250	W WALTON SR CENTER (DCA	5520.02	33	4110	Direct - State	-	
250	W WALTON SR CENTER (DCA	5520.02	52	2400	CONSTRUCTION SERVICE	-	
250	W WALTON SR CENTER (DCA	5520.02	52	3300	Advertising	-	
250	W WALTON SR CENTER (DCA	5520.02	53	1600	Small equipment	-	
250	W WALTON SR CENTER (DCA	5520.02	54	1300	Buildings	-	
250	W WALTON SR CENTER (DCA	5520.02	54	2500	Equipment	-	
250	CDBG 2002 SR CTR MONROE	5520.03	33	4110	Direct - State	-	
250	CDBG 2002 SR CTR MONROE	5520.03	33	6000	Local govt unit grants	-	
250	CDBG 2002 SR CTR MONROE	5520.03	52	1220	Auditing & accounting	-	
250	CDBG 2002 SR CTR MONROE	5520.03	52	1230	Consulting	-	
250	CDBG 2002 SR CTR MONROE	5520.03	52	2400	CONSTRUCTION SERVICE	-	
250	CDBG 2002 SR CTR MONROE	5520.03	52	3300	Advertising	-	
250	CDBG 2002 SR CTR MONROE	5520.03	54	1200	Site improvements	-	
250	CDBG 2002 SR CTR MONROE	5520.03	54	1300	Buildings	-	
250	PARTNERSHIP FOR FAMILIES	5550	33	4250	Indirect	50,000	
250	PARTNERSHIP FOR FAMILIES	5550	37	1006	DONATION-HEALTHCARE I	-	
250	PARTNERSHIP FOR FAMILIES	5550	39	1210	FROM GENERAL FUND	-	
250	PARTNERSHIP FOR FAMILIES	5550	39	1220	From Special Revenue	472,993	
250	PARTNERSHIP FOR FAMILIES	5550	51	1100	Regular employees	(12,480)	
250	PARTNERSHIP FOR FAMILIES	5550	51	1200	Temporary employees	-	
250	PARTNERSHIP FOR FAMILIES	5550	51	2100	Group insurance	-	
250	PARTNERSHIP FOR FAMILIES	5550	51	2200	FICA contributions	(774)	
250	PARTNERSHIP FOR FAMILIES	5550	51	2300	Medicare	(181)	
250	PARTNERSHIP FOR FAMILIES	5550	51	2410	DEFINED CONTRIBUTION	-	
250	PARTNERSHIP FOR FAMILIES	5550	51	2700	Workers compensation	(35)	
250	PARTNERSHIP FOR FAMILIES	5550	51	2910	LONGEVITY	-	
250	PARTNERSHIP FOR FAMILIES	5550	52	3200	Communications	-	
250	PARTNERSHIP FOR FAMILIES	5550	52	3500	Travel	-	
250	PARTNERSHIP FOR FAMILIES	5550	57	2010	WC Com Children & Youth	(50,000)	

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Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
250	PARTNERSHIP FOR FAMILIES	5550	57	2030	WC Health Department	(100,011)	
250	ALCOVE, INC. (SHELTER)	5560	57	2050	Alcove (Shelter)	(20,000)	
250	SOC CIR BIKE #1 (DOT)	6230.21	33	4110	Direct - State	-	
250	SOC CIR BIKE #1 (DOT)	6230.21	36	1042	Interest- BIKE PATH	-	
250	SOC CIR BIKE #1 (DOT)	6230.21	52	2400	CONSTRUCTION SERVICE	-	
250	SOC CIR BIKE #2 (DOT)	6230.22	33	4110	Direct - State	-	
250	SOC CIR BIKE #2 (DOT)	6230.22	52	2400	CONSTRUCTION SERVICE	-	
210	LAW LIBRARY ADMIN	6511	35	1260	Law library	-	
205	LAW LIBRARY ADMIN	6511	36	1120	INTEREST- LAW LIBRARY I	-	
205	LAW LIBRARY ADMIN	6511	53	1100	Gen. supplies / materials	-	
250	GREENSPACE	7145	33	4110	Direct - State	-	
250	GREENSPACE	7145	36	1096	INTEREST-OTHER-GREEN:	-	
250	GREENSPACE	7145	52	1236	APPRAISALS- REAL ESTAT	-	
250	GREENSPACE	7145	52	1290	Engineering	-	
250	GREENSPACE	7145	54	1100	Sites	-	
250	MONROE STR SCAPE (DOT)	7320.02	33	4110	Direct - State	-	
250	MONROE STR SCAPE (DOT)	7320.02	36	1043	Interest- Monroe SS	-	
250	MONROE STR SCAPE (DOT)	7320.02	52	2400	CONSTRUCTION SERVICE	-	
250	BRIDGE SERVICES, INC	7635	33	4110	Direct - State	-	
250	BRIDGE SERVICES, INC	7635	57	2220	Bridge Services, Inc.	-	
211	OTHER FORFEIT DRG SEIZUR	9211	39	1120	OP TRANS IN FROM E-911	-	
211	OTHER FORFEIT DRG SEIZUR	9211	61	1010	Op trans out-to Gen Fund	-	
212	OTHER FINANCING- FUND 212	9212	61	1010	Op trans out-to Gen Fund	-	
215	OTHER FINANCING- E-911	9215	39	1110	Op trans in frm Gen Fund	43,249	
215	OTHER FINANCING- E-911	9215	61	1010	Op trans out-to Gen Fund	-	
216	OTHER - CLERKS AUTHORITY	9216	39	1120	OP TRANS IN FROM E-911	-	
216	OTHER - CLERKS AUTHORITY	9216	61	1010	Op trans out-to Gen Fund	-	
250	OTHER FIN- MULTIPLE GRANT	9250	39	1110	Op trans in frm Gen Fund	-	
250	OTHER FIN- MULTIPLE GRANT	9250	39	1150	Op transfers in from ent.	-	
250	OTHER FIN- MULTIPLE GRANT	9250	39	1210	FROM GENERAL FUND	-	
250	OTHER FIN- MULTIPLE GRANT	9250	39	1220	From Special Revenue	-	
250	OTHER FIN- MULTIPLE GRANT	9250	61	1010	Op trans out-to Gen Fund	(179,402)	
251	OTHER FINANCING- CDATEF	9251	61	1010	Op trans out-to Gen Fund	-	
251	OTHER FINANCING- CDATEF	9251	61	1040	Op trans out to DEBT SVC	-	
255	OTHER FINANCING -FUND 255	9255	61	1010	Op trans out-to Gen Fund	-	

Walton County, Georgia

FY 2008 Budget Detail

Debt Service Fund

Fund	Budget Unit Title / Department Name	Dept	Acct Prefix	Acct Suffix	Account Description	Recom- mended	Approved
400	Debt Service	8000	39	1110	Op trans in frm Gen Fund	-	
400	Debt Service	8000	39	3500	Capital leases	-	
400	Debt Service	8000	58	1100	Bonds (principal)	(4,000,000)	
400	Debt Service	8000	58	1200	Capital lease (principal)	(431,960)	
400	Debt Service	8000	58	1300	Other debt (principal)	(789,864)	
400	Debt Service	8000	58	2100	Bonds (interest)	(2,546,510)	
400	Debt Service	8000	58	2200	Capital leas (interest)	(196,943)	
400	Debt Service	8000	58	2300	Other debt (interest)	(254,293)	
400	Debt Service	8000	58	3000	Fiscal agent's fees		
400	OTHER FIN- DEBT SERVICE	9400	39	1110	Op trans in frm Gen Fund	1,673,060	
400	OTHER FIN- DEBT SERVICE	9400	39	1130	OP TRXFR IN FROM SPLO	6,546,510	
400	OTHER FIN- DEBT SERVICE	9400	39	3500	Capital leases	-	
400	OTHER FIN- DEBT SERVICE	9400	61	1010	Op trans out-to Gen Fund		